

9784

NEWTON COUNTY, TEXAS

2026 Proposed BUDGET



Ronald J. Cochran
County Judge

Danny Bentsen
Commissioner, Precinct #1

Prentiss Hopson
Commissioner, Precinct #3

Phillip White
Commissioner, Precinct #2

Leanord Powell, Jr.
Commissioner, Precinct #4

Sherry Moore
County Auditor

POSTED

AUG 15 2025

TIME

BY:

2:41 P
Sandra K. Duckworth
SANDRA K. DUCKWORTH, COUNTY CLERK

TABLE OF CONTENTS

Current and Delinquent Tax Distribution

Statement of Indebtedness

Funds and Departments by Number

Budgeted Number of Employees and Salaries

Budget Detail

County Directory

**2026 Proposed
CURRENT & DELINQUENT
TAX DISTRIBUTION**



MELISSA BURKS

NEWTON COUNTY TAX ASSESSOR - COLLECTOR

VOTER REGISTRAR
TO MAKE A DIFFERENCE
REGISTER AND VOTE
(409) 379-5932
Email: melissa.burks@co.newton.tx.us

P.O. BOX 456
113 COURT STREET
NEWTON, TEXAS 75966
(409) 379-4241

MOTOR VEHICLE
LICENSE AND TAXES
FOR INFORMATION
(409) 379-5744
FAX (409) 379-5944

**CERTIFICATION OF 2025 APPRAISAL ROLL FOR SUBMISSION TO THE NEWTON COUNTY
COMMISSIONERS COURT THIS 5TH DAY OF AUGUST 2025**

I, Melissa J. Burks, Newton County Tax Assessor-Collector, do solemnly affirm that the figures disclosed below are portions of the ARB approved and Certified 2025 Appraisal Roll. This Appraisal Roll was certified to me by Christina A. Kelley, Chief Appraiser of the Newton Central Appraisal District which lists property taxable by Newton County and constitutes the values of the 2025 Appraisal Roll for Newton County.

2025 APPRAISAL ROLL INFORMATION:

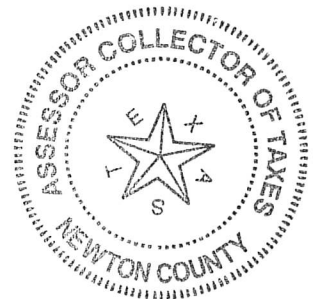
COUNTY

Total Appraised Value (Market)	3,619,437,205
Total Assessed Value	2,104,164,173
Total Taxable Value (Net)	1,614,012,843
Total Appraised Value of New Property	14,851,778
Total Taxable Value of New Property	13,271,930

LATERAL ROAD

Total Appraised Value (Market)	3,619,437,205
Total Assessed Value	2,104,164,173
Total Taxable Value (Net)	1,609,153,866
Total Appraised Value of New Property	14,851,778
Total Taxable Value of New Property	13,231,906

MELISSA J. BURKS, PCC, CTOP, PCAC, NCTAC



The above certification will stand for all former appraisal rolls and/or certified tax rolls of the Newton County Tax Office and by the Newton County Commissioners Court.

DANNY BENTSEN, COMM. PCT. NO. 1
PHILLIP WHITE, COMM. PCT. NO. 2
PRENTISS HOPSON, COMM. PCT. NO. 3
LEONARD E. POWELL, JR., COMM. PCT. NO. 4
RONALD J. COCHRAN, COUNTY JUDGE

CERTIFICATION OF APPRAISAL ROLL

TEXAS CODE SECTION 26.01

CERTIFICATION OF APPRAISAL ROLL FOR: NEWTON COUNTY

I, Christina A. Kelley, Chief Appraiser for Newton Central Appraisal District, solemnly swear that I have made, or caused to be made, a diligent inquiry to ascertain all property in the district subject to appraisal. I have included in the records all property that I am aware of at an appraised value determined as required by law, with the exception of any properties which will be certified at a later date on a supplemental roll. Further, I certify that inclusion of 22.28 penalties as final and penalty file will be supplied softcopy format.

I, Christina A. Kelley, do hereby certify that the sum of appraised values of all properties on which a protest has been filed but not determined by the Appraisal Review Board, is five percent or less of the total appraised value of all other taxable properties at Records Approval.

These values are true and correct to the best of my knowledge.

2025 TOTAL APPRAISED VALUE \$ 3,619,437,205

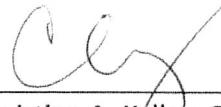
TOTAL NET TAXABLE VALUE \$ 1,614,012,843

NUMBER OF ACCOUNTS 23,160

The digital files are made available with information listings for 26.01a, 26.01c, and 26.01d to each Assessor.

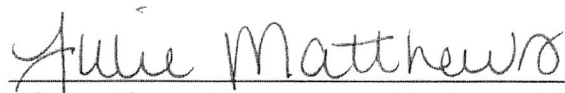
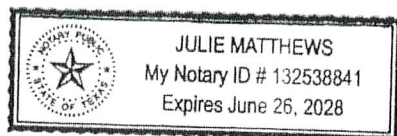
Please note that certified values are subject to change resulting from Appraisal Review Board action, late protests, corrections of clerical errors, and granting of late exemptions.

Approval of the appraisal records by the Newton Central Appraisal District Board of Review occurred on the 17th of July, 2025.



Christina A. Kelley, Chief Appraiser, RPA

Sworn and subscriber before me this 21st day of July, 2025.


Julie Matthews, RTA, Notary Public, State of Texas

2025 CERTIFIED TOTALS

Property Count: 23,158

G01 - NEWTON COUNTY
ARB Approved Totals

8/4/2025

2:38:27PM

Land		Value			
Homesite:		171,309,472			
Non Homesite:		213,093,416			
Ag Market:		127,886,413			
Timber Market:		1,437,316,851	Total Land	(+)	1,949,606,152
Improvement		Value			
Homesite:		643,176,800			
Non Homesite:		643,625,970	Total Improvements	(+)	1,286,802,770
Non Real		Count	Value		
Personal Property:	797		307,625,490		
Mineral Property:	4,120		75,379,373		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					383,004,863
					3,619,413,785
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,564,832,764		370,500		
Ag Use:	4,623,445		6,876	Productivity Loss	(-)
Timber Use:	122,949,387		3,598	Appraised Value	=
Productivity Loss:	1,437,259,932		360,026		2,182,153,853
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
					2,104,164,173
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	490,170,430
				Net Taxable	=
					1,613,993,743

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,176,048	18,072,952	67,250.36	70,549.42	289		
OV65	211,213,710	114,075,464	366,803.33	378,928.83	1,664		
Total	238,389,758	132,148,416	434,053.69	449,478.25	1,953	Freeze Taxable	(-)
Tax Rate	0.6367960						132,148,416
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	65,530	22,424	0	22,424	1		
Total	65,530	22,424	0	22,424	1	Transfer Adjustment	(-)
							22,424
						Freeze Adjusted Taxable	=
							1,481,822,903

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,870,242.66 = 1,481,822,903 * (0.6367960 / 100) + 434,053.69

Certified Estimate of Market Value: 3,619,413,785
 Certified Estimate of Taxable Value: 1,613,993,743

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 23,158

G01 - NEWTON COUNTY
ARB Approved Totals

8/4/2025

2:39:19PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,988	0	218,988
DP	310	2,707,926	0	2,707,926
DV1	29	0	222,735	222,735
DV2	15	0	128,864	128,864
DV3	28	0	284,870	284,870
DV4	168	0	1,066,832	1,066,832
DV4S	9	0	100,707	100,707
DVHS	135	0	20,417,526	20,417,526
DVHSS	1	0	96,305	96,305
EX	15	0	65,964,136	65,964,136
EX-XI	10	0	3,504,032	3,504,032
EX-XL	3	0	749,844	749,844
EX-XN	13	0	351,221	351,221
EX-XO	20	0	670,235	670,235
EX-XR	40	0	1,104,364	1,104,364
EX-XU	8	0	648,627	648,627
EX-XV	756	0	145,844,327	145,844,327
EX-XV (Prorated)	1	0	27,414	27,414
EX366	1,625	0	232,613	232,613
HS	4,006	98,698,917	0	98,698,917
HT	1	3,000	0	3,000
OV65	1,780	45,077,515	0	45,077,515
OV65S	3	90,000	0	90,000
PC	5	101,767,320	0	101,767,320
PPV	1	0	0	0
SO	16	192,112	0	192,112
Totals		248,755,778	241,414,652	490,170,430

2025 CERTIFIED TOTALS

Property Count: 2

G01 - NEWTON COUNTY
Under ARB Review Totals

8/4/2025

2:38:27PM

Land		Value			
Homesite:		0			
Non Homesite:		17,900			
Ag Market:		0			
Timber Market:		0			
Total Land			(+)		17,900
Improvement		Value			
Homesite:		0			
Non Homesite:		0			
Total Improvements			(+)		0
Non Real		Count	Value		
Personal Property:	0		0		
Mineral Property:	1		5,520		
Autos:	0		0		
Total Non Real				(+)	5,520
Market Value				=	23,420
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0			
Timber Use:	0	0			
Productivity Loss:	0	0			
			Productivity Loss	(-)	0
			Appraised Value	=	23,420
			Homestead Cap	(-)	0
			23.231 Cap	(-)	4,320
			Assessed Value	=	19,100
			Total Exemptions Amount (Breakdown on Next Page)	(-)	0
			Net Taxable	=	19,100

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
121.63 = 19,100 * (0.636796 / 100)

Certified Estimate of Market Value:	16,837
Certified Estimate of Taxable Value:	16,837
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2025 CERTIFIED TOTALS

G01 - NEWTON COUNTY

8/4/2025

2:39:19PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2025 CERTIFIED TOTALS

Property Count: 23,160

G01 - NEWTON COUNTY

Grand Totals

8/4/2025

2:38:27PM

Land		Value			
Homesite:		171,309,472			
Non Homesite:		213,111,316			
Ag Market:		127,886,413			
Timber Market:		1,437,316,851	Total Land	(+)	1,949,624,052
Improvement		Value			
Homesite:		643,176,800			
Non Homesite:		643,625,970	Total Improvements	(+)	1,286,802,770
Non Real		Count	Value		
Personal Property:	797		307,625,490		
Mineral Property:	4,121		75,384,893		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					383,010,383
					3,619,437,205
Ag	Non Exempt		Exempt		
Total Productivity Market:	1,564,832,764		370,500		
Ag Use:	4,623,445		6,876	Productivity Loss	(-)
Timber Use:	122,949,387		3,598	Appraised Value	=
Productivity Loss:	1,437,259,932		360,026		2,182,177,273
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	490,170,430
				Net Taxable	=
					1,614,012,843
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	27,176,048	18,072,952	67,250.36	70,549.42	289
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Total	238,389,758	132,148,416	434,053.69	449,478.25	1,953
Tax Rate	0.6367960				
					Freeze Taxable
					(-)
					132,148,416
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	65,530	22,424	0	22,424	1
Total	65,530	22,424	0	22,424	1
					Transfer Adjustment
					(-)
					22,424
					Freeze Adjusted Taxable
					=
					1,481,842,003

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,870,364.29 = 1,481,842,003 * (0.6367960 / 100) + 434,053.69

Certified Estimate of Market Value: 3,619,430,622
 Certified Estimate of Taxable Value: 1,614,010,580

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 23,160

G01 - NEWTON COUNTY
Grand Totals

8/4/2025

2:39:19PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,988	0	218,988
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EX	15	0	65,964,136	65,964,136
EX-XI	10	0	3,504,032	3,504,032
EX-XL	3	0	749,844	749,844
EX-XN	13	0	351,221	351,221
EX-XO	20	0	670,235	670,235
EX-XR	40	0	1,104,364	1,104,364
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EX-XV	756	0	145,844,327	145,844,327
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EX366	1,625	0	232,613	232,613
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HT	1	3,000	0	3,000
OV65	1,780	45,077,515	0	45,077,515
OV65S	3	90,000	0	90,000
PC	5	101,767,320	0	101,767,320
PPV	1	0	0	0
SO	16	192,112	0	192,112
Totals		248,755,778	241,414,652	490,170,430

2025 CERTIFIED TOTALS

Property Count: 23,158

G01 - NEWTON COUNTY

ARB Approved Totals

8/4/2025

2:39:19PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,293	3,821.3342	\$3,563,767	\$411,122,182	\$311,518,591
A2	REAL, RESIDENTIAL, MOBILE HOME	1,548	1,973.4891	\$591,450	\$52,761,805	\$39,228,638
A3	REAL, RESIDENTIAL, AUX IMPROVEM	108	85.2183	\$89,217	\$1,813,428	\$1,624,131
A4	OUT BLDGS ETC	465	255.6687	\$134,551	\$7,718,423	\$7,082,820
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$803,842	\$798,225
B2	REAL, RESIDENTIAL, APARTMENTS	6	8.4519	\$0	\$1,109,870	\$1,099,486
C1	REAL, VACANT PLATTED RESIDENTI	2,479	3,574.9258	\$0	\$23,618,343	\$21,758,994
C2	REAL, VACANT PLATTED COMMERCIAL	8	30.0594	\$0	\$632,426	\$631,477
C3	REAL, VACANT PLATTED RURAL OR I	229	145.5836	\$0	\$4,138,688	\$3,828,664
C4	RECREATIONAL WATERFRONT LOTS	153	54.8265	\$0	\$7,742,679	\$7,450,122
D1	REAL, ACREAGE, RANGELAND	1,166	23,447.2118	\$0	\$115,836,662	\$4,401,296
D2	IMPROVEMENTS ON QUALIFIED AG L	161	0.2100	\$96,865	\$2,086,530	\$2,082,558
D3	REAL, ACREAGE, FARMLAND	167	2,797.7868	\$0	\$14,044,385	\$651,798
D4	REAL, ACREAGE, TIMBERLAND	3,514	515,118.8592	\$0	\$1,437,625,887	\$125,481,901
D6	FISH PONDS	4	208.6000	\$0	\$523,740	\$74,549
D7	D7	2	40.3340	\$0	\$119,708	\$61,939
E		1	1.3534	\$0	\$6,621	\$6,621
E1	REAL, FARM/RANCH, HOUSE	1,708	5,783.2240	\$4,273,026	\$239,289,488	\$170,602,186
E2	REAL, FARM/RANCH, MOBILE HOME	665	2,451.3689	\$386,571	\$32,205,363	\$21,421,724
E3	REAL, FARM/RANCH, OTHER IMPROV	196	352.6033	\$259,522	\$4,748,106	\$4,105,982
E4	RURAL LAND NON QUALIFIED AG LA	1,962	20,591.6234	\$0	\$103,917,332	\$92,528,657
E5	HOUSE ONLY	260	1.0000	\$26,526	\$14,747,185	\$10,800,219
E6	CHURCHES	11	8.5851	\$0	\$285,997	\$285,997
E7	COUNTY SCH CITY PROPERTY	8	6.6900	\$0	\$188,585	\$188,585
E8	CEMETERIES	1	0.1200	\$0	\$3,554	\$3,554
F1	REAL, COMMERCIAL	394	1,240.2871	\$239,349	\$40,221,409	\$37,858,822
F2	REAL, INDUSTRIAL	29	1,567.0544	\$0	\$483,169,878	\$381,683,282
F3	REAL, IMP ONLY COMMERCIAL	10		\$0	\$134,816	\$130,925
G1	OIL AND GAS	2,246		\$0	\$74,546,590	\$69,859,830
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$470,660	\$261,800
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
J	UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$76,900	\$76,900
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$90,042,138	\$90,038,398
J4	REAL & TANGIBLE PERSONAL, UTIL	21	3.8600	\$0	\$5,908,947	\$5,908,527
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,525,922	\$5,523,442
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,822,402	\$82,822,402
J6A	CONVERSION	7		\$0	\$371,450	\$371,450
J7	REAL & TANGIBLE PERSONAL, UTIL	11		\$0	\$169,110	\$169,110
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$463,560	\$463,560
J8A	CONVERSION	1		\$0	\$51,500	\$51,500
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	267		\$0	\$8,263,758	\$8,263,758
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$10,250	\$10,250
L2C	Conversion	7		\$0	\$12,398,250	\$12,398,250
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	23		\$0	\$23,025,360	\$23,025,360
L2H	Conversion	3		\$0	\$2,530	\$2,530
L2J	Conversion	7		\$0	\$461,100	\$461,100
L2L	Conversion	1		\$0	\$50,900	\$50,900
L2M	Conversion	7		\$0	\$2,806,410	\$2,806,410
L2P	Conversion	34		\$0	\$4,080,130	\$4,080,130
L2Q	Conversion	37		\$0	\$4,881,510	\$4,881,510
L2T	Conversion	4		\$0	\$336,000	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,606		\$5,067,024	\$72,932,255	\$50,979,724
O1	INVENTORY, VACANT RES LAND	5	3.0000	\$0	\$1,078,491	\$1,078,491
X	TOTALLY EXEMPT	2,494	7,174.8415	\$123,910	\$225,001,633	\$329
	Totals		590,896.1109	\$14,851,778	\$3,619,413,785	\$1,613,996,501

NEWTON CENTRAL

2025 CERTIFIED TOTALS

As of Certification

Property Count: 2

G01 - NEWTON COUNTY
Under ARB Review Totals

8/4/2025 2:39:19PM

CAD State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
C1	REAL, VACANT PLATTED RESIDENTI	1	3.2333	\$0	\$17,900	\$13,580
G1	OIL AND GAS	1		\$0	\$5,520	\$5,520
Totals			3.2333	\$0	\$23,420	\$19,100

2025 CERTIFIED TOTALS

Property Count: 23,160

G01 - NEWTON COUNTY

Grand Totals

8/4/2025

2:39:19PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,293	3,821.3342	\$3,563,767	\$411,122,182	\$311,518,591
A2	REAL, RESIDENTIAL, MOBILE HOME	1,548	1,973.4891	\$591,450	\$52,761,805	\$39,228,638
A3	REAL, RESIDENTIAL, AUX IMPROVEM	108	85.2183	\$89,217	\$1,813,428	\$1,624,131
A4	OUT BLDGS ETC	465	255.6687	\$134,551	\$7,718,423	\$7,082,820
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$803,842	\$798,225
B2	REAL, RESIDENTIAL, APARTMENTS	6	8.4519	\$0	\$1,109,870	\$1,099,486
C1	REAL, VACANT PLATTED RESIDENTI	2,480	3,578.1591	\$0	\$23,636,243	\$21,772,574
C2	REAL, VACANT PLATTED COMMERCIAL	8	30.0594	\$0	\$632,426	\$631,477
C3	REAL, VACANT PLATTED RURAL OR I	229	145.5836	\$0	\$4,138,688	\$3,828,664
C4	RECREATIONAL WATERFRONT LOTS	153	54.8265	\$0	\$7,742,679	\$7,450,122
D1	REAL, ACREAGE, RANGELAND	1,166	23,447.2118	\$0	\$115,836,662	\$4,401,296
D2	IMPROVEMENTS ON QUALIFIED AG L	161	0.2100	\$96,865	\$2,086,530	\$2,082,558
D3	REAL, ACREAGE, FARMLAND	167	2,797.7868	\$0	\$14,044,385	\$651,798
D4	REAL, ACREAGE, TIMBERLAND	3,514	515,118.8592	\$0	\$1,437,625,887	\$125,481,901
D6	FISH PONDS	4	208.6000	\$0	\$523,740	\$74,549
D7	D7	2	40.3340	\$0	\$119,708	\$61,939
E		1	1.3534	\$0	\$6,621	\$6,621
E1	REAL, FARM/RANCH, HOUSE	1,708	5,783.2240	\$4,273,026	\$239,289,488	\$170,602,186
E2	REAL, FARM/RANCH, MOBILE HOME	665	2,451.3689	\$386,571	\$32,205,363	\$21,421,724
E3	REAL, FARM/RANCH, OTHER IMPROV	196	352.6033	\$259,522	\$4,748,106	\$4,105,982
E4	RURAL LAND NON QUALIFIED AG LA	1,962	20,591.6234	\$0	\$103,917,332	\$92,528,657
E5	HOUSE ONLY	260	1.0000	\$26,526	\$14,747,185	\$10,800,219
E6	CHURCHES	11	8.5851	\$0	\$285,997	\$285,997
E7	COUNTY SCH CITY PROPERTY	8	6.6900	\$0	\$188,585	\$188,585
E8	CEMETERIES	1	0.1200	\$0	\$3,554	\$3,554
F1	REAL, COMMERCIAL	394	1,240.2871	\$239,349	\$40,221,409	\$37,858,822
F2	REAL, INDUSTRIAL	29	1,567.0544	\$0	\$483,169,878	\$381,683,282
F3	REAL, IMP ONLY COMMERCIAL	10		\$0	\$134,816	\$130,925
G1	OIL AND GAS	2,247		\$0	\$74,552,110	\$69,865,350
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$470,660	\$261,800
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
J	UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$76,900	\$76,900
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$90,042,138	\$90,038,398
J4	REAL & TANGIBLE PERSONAL, UTIL	21	3.8600	\$0	\$5,908,947	\$5,908,527
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,525,922	\$5,523,442
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,822,402	\$82,822,402
J6A	CONVERSION	7		\$0	\$371,450	\$371,450
J7	REAL & TANGIBLE PERSONAL, UTIL	11		\$0	\$169,110	\$169,110
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$463,560	\$463,560
J8A	CONVERSION	1		\$0	\$51,500	\$51,500
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	267		\$0	\$8,263,758	\$8,263,758
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$10,250	\$10,250
L2C	Conversion	7		\$0	\$12,398,250	\$12,398,250
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	23		\$0	\$23,025,360	\$23,025,360
L2H	Conversion	3		\$0	\$2,530	\$2,530
L2J	Conversion	7		\$0	\$461,100	\$461,100
L2L	Conversion	1		\$0	\$50,900	\$50,900
L2M	Conversion	7		\$0	\$2,806,410	\$2,806,410
L2P	Conversion	34		\$0	\$4,080,130	\$4,080,130
L2Q	Conversion	37		\$0	\$4,881,510	\$4,881,510
L2T	Conversion	4		\$0	\$336,000	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,606		\$5,067,024	\$72,932,255	\$50,979,724
O1	INVENTORY, VACANT RES LAND	5	3.0000	\$0	\$1,078,491	\$1,078,491
X	TOTALLY EXEMPT	2,494	7,174.8415	\$123,910	\$225,001,633	\$329
	Totals		590,899.3442	\$14,851,778	\$3,619,437,205	\$1,614,015,601

2025 CERTIFIED TOTALS

Property Count: 23,160

G01 - NEWTON COUNTY
Effective Rate Assumption

8/4/2025

2:39:19PM

New Value

TOTAL NEW VALUE MARKET:	\$14,851,778
TOTAL NEW VALUE TAXABLE:	\$13,271,930

New Exemptions

Exemption	Description	Count		
EX-XL	11.231 Organizations Providing Economic Deve	1	2024 Market Value	\$375,576
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$0
EX-XR	11.30 Nonprofit water or wastewater corporati	1	2024 Market Value	\$0
EX-XV	Other Exemptions (including public property, r	27	2024 Market Value	\$1,294,296
EX366	HB366 Exempt	333	2024 Market Value	\$79,667
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,749,539

Exemption	Description	Count	Exemption Amount
DP	Disability	26	\$213,196
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV2	Disabled Veterans 30% - 49%	3	\$27,000
DV3	Disabled Veterans 50% - 69%	3	\$28,060
DV4	Disabled Veterans 70% - 100%	25	\$163,186
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$12,000
DVHS	Disabled Veteran Homestead	21	\$3,342,688
HS	Homestead	216	\$4,465,769
OV65	Over 65	156	\$3,563,622
PARTIAL EXEMPTIONS VALUE LOSS		453	\$11,832,521
NEW EXEMPTIONS VALUE LOSS			\$13,582,060

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$13,582,060
-----------------------------	--------------

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,332	\$143,910	\$38,430	\$105,480
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,098	\$132,223	\$34,722	\$97,501

2025 CERTIFIED TOTALS

G01 - NEWTON COUNTY
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$23,420.00	\$16,837

CERTIFICATION OF APPRAISAL ROLL

TEXAS CODE SECTION 26.01

CERTIFICATION OF APPRAISAL ROLL FOR: NEWTON COUNTY LATERAL ROAD

I, Christina A. Kelley, Chief Appraiser for Newton Central Appraisal District, solemnly swear that I have made, or caused to be made, a diligent inquiry to ascertain all property in the district subject to appraisal. I have included in the records all property that I am aware of at an appraised value determined as required by law, with the exception of any properties which will be certified at a later date on a supplemental roll. Further, I certify that inclusion of 22.28 penalties as final and penalty file will be supplied softcopy format.

I, Christina A. Kelley, do hereby certify that the sum of appraised values of all properties on which a protest has been filed but not determined by the Appraisal Review Board, is five percent or less of the total appraised value of all other taxable properties at Records Approval.

These values are true and correct to the best of my knowledge.

2025 TOTAL APPRAISED VALUE \$ 3,619,437,205

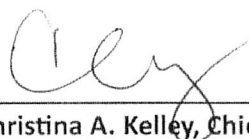
TOTAL NET TAXABLE VALUE \$ 1,609,153,866

NUMBER OF ACCOUNTS 23,160

The digital files are made available with information listings for 26.01a, 26.01c, and 26.01d to each Assessor.

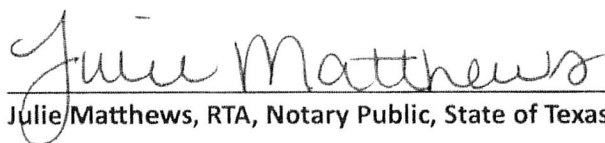
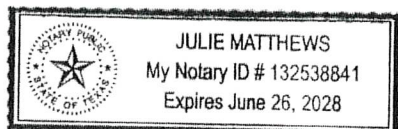
Please note that certified values are subject to change resulting from Appraisal Review Board action, late protests, corrections of clerical errors, and granting of late exemptions.

Approval of the appraisal records by the Newton Central Appraisal District Board of Review occurred on the 17th of July, 2025.



Christina A. Kelley, Chief Appraiser, RPA

Sworn and subscriber before me this 21st day of July, 2025.



Julie Matthews, RTA, Notary Public, State of Texas

2025 CERTIFIED TOTALS

Property Count: 23,158

R01 - CO LATERAL RD
ARB Approved Totals

8/4/2025

2:39:49PM

Land		Value			
Homesite:		171,309,472			
Non Homesite:		213,093,416			
Ag Market:		127,886,413			
Timber Market:		1,437,316,851	Total Land	(+)	1,949,606,152
Improvement		Value			
Homesite:		643,176,800			
Non Homesite:		643,625,970	Total Improvements	(+)	1,286,802,770
Non Real		Count	Value		
Personal Property:	797		307,625,490		
Mineral Property:	4,120		75,379,373		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					383,004,863
					3,619,413,785
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,564,832,764		370,500		
Ag Use:	4,623,445		6,876	Productivity Loss	(-)
Timber Use:	122,949,387		3,598	Appraised Value	=
Productivity Loss:	1,437,259,932		360,026		2,182,153,853
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	495,029,407
				Net Taxable	=
					1,609,134,766

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,176,048	18,072,952	7,678.51	8,338.16	289		
OV65	211,213,710	114,075,464	43,234.49	45,308.44	1,664		
Total	238,389,758	132,148,416	50,913.00	53,646.60	1,953	Freeze Taxable	(-)
Tax Rate	0.0641300						132,148,416
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	65,530	22,424	0	22,424	1		
Total	65,530	22,424	0	22,424	1	Transfer Adjustment	(-)
						Freeze Adjusted Taxable	=
							1,476,963,926

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 998,089.97 = 1,476,963,926 * (0.0641300 / 100) + 50,913.00

Certified Estimate of Market Value: 3,619,413,785
 Certified Estimate of Taxable Value: 1,609,134,766

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 23,158

R01 - CO LATERAL RD
ARB Approved Totals

8/4/2025

2:40:31PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,988	0	218,988
DP	310	2,707,926	0	2,707,926
DV1	29	0	222,735	222,735
DV2	15	0	128,864	128,864
DV3	28	0	262,842	262,842
DV4	168	0	1,042,024	1,042,024
DV4S	9	0	80,747	80,747
DVHS	135	0	18,373,397	18,373,397
DVHSS	1	0	96,305	96,305
EX	15	0	65,964,136	65,964,136
EX-XI	10	0	3,504,032	3,504,032
EX-XL	3	0	749,844	749,844
EX-XN	13	0	351,221	351,221
EX-XO	20	0	670,235	670,235
EX-XR	40	0	1,104,364	1,104,364
EX-XU	8	0	648,627	648,627
EX-XV	756	0	145,844,327	145,844,327
EX-XV (Prorated)	1	0	27,414	27,414
EX366	1,625	0	232,613	232,613
HS	4,006	98,680,514	4,902,650	103,583,164
HT	1	0	0	0
OV65	1,780	47,166,170	0	47,166,170
OV65S	3	90,000	0	90,000
PC	5	101,767,320	0	101,767,320
PPV	1	0	0	0
SO	16	192,112	0	192,112
Totals		250,823,030	244,206,377	495,029,407

2025 CERTIFIED TOTALS

Property Count: 2

R01 - CO LATERAL RD
Under ARB Review Totals

8/4/2025

2:39:49PM

Land		Value			
Homesite:		0			
Non Homesite:		17,900			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	17,900
Improvement		Value			
Homesite:		0			
Non Homesite:		0	Total Improvements	(+)	0
Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	1	5,520			
Autos:	0	0	Total Non Real	(+)	5,520
			Market Value	=	23,420
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	23,420
Productivity Loss:	0	0			
			Homestead Cap	(-)	0
			23.231 Cap	(-)	4,320
			Assessed Value	=	19,100
			Total Exemptions Amount (Breakdown on Next Page)	(-)	0
			Net Taxable	=	19,100

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
12.25 = 19,100 * (0.064130 / 100)

Certified Estimate of Market Value:	16,837
Certified Estimate of Taxable Value:	16,837
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2025 CERTIFIED TOTALS

R01 - CO LATERAL RD

As of Certification

8/4/2025

2:40:31PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2025 CERTIFIED TOTALS

Property Count: 23,160

R01 - CO LATERAL RD
Grand Totals

8/4/2025 2:39:49PM

Land		Value			
Homesite:		171,309,472			
Non Homesite:		213,111,316			
Ag Market:		127,886,413			
Timber Market:		1,437,316,851	Total Land	(+)	1,949,624,052
Improvement		Value			
Homesite:		643,176,800			
Non Homesite:		643,625,970	Total Improvements	(+)	1,286,802,770
Non Real		Count	Value		
Personal Property:	797		307,625,490		
Mineral Property:	4,121		75,384,893		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					383,010,383
					3,619,437,205
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,564,832,764		370,500		
Ag Use:	4,623,445		6,876	Productivity Loss	(-)
Timber Use:	122,949,387		3,598	Appraised Value	=
Productivity Loss:	1,437,259,932		360,026		2,182,177,273
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	495,029,407
				Net Taxable	=
					1,609,153,866

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,176,048	18,072,952	7,678.51	8,338.16	289		
OV65	211,213,710	114,075,464	43,234.49	45,308.44	1,664		
Total	238,389,758	132,148,416	50,913.00	53,646.60	1,953	Freeze Taxable	(-)
Tax Rate	0.0641300						132,148,416
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	65,530	22,424	0	22,424	1		
Total	65,530	22,424	0	22,424	1	Transfer Adjustment	(-)
						Freeze Adjusted Taxable	=
							1,476,983,026

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 998,102.21 = 1,476,983,026 * (0.0641300 / 100) + 50,913.00

Certified Estimate of Market Value: 3,619,430,622
 Certified Estimate of Taxable Value: 1,609,151,603

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 23,160

R01 - CO LATERAL RD
Grand Totals

8/4/2025

2:40:31PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,988	0	218,988
DP	310	2,707,926	0	2,707,926
DV1	29	0	222,735	222,735
DV2	15	0	128,864	128,864
DV3	28	0	262,842	262,842
DV4	168	0	1,042,024	1,042,024
DV4S	9	0	80,747	80,747
DVHS	135	0	18,373,397	18,373,397
DVHSS	1	0	96,305	96,305
EX	15	0	65,964,136	65,964,136
EX-XI	10	0	3,504,032	3,504,032
EX-XL	3	0	749,844	749,844
EX-XN	13	0	351,221	351,221
EX-XO	20	0	670,235	670,235
EX-XR	40	0	1,104,364	1,104,364
EX-XU	8	0	648,627	648,627
EX-XV	756	0	145,844,327	145,844,327
EX-XV (Prorated)	1	0	27,414	27,414
EX366	1,625	0	232,613	232,613
HS	4,006	98,680,514	4,902,650	103,583,164
HT	1	0	0	0
OV65	1,780	47,166,170	0	47,166,170
OV65S	3	90,000	0	90,000
PC	5	101,767,320	0	101,767,320
PPV	1	0	0	0
SO	16	192,112	0	192,112
Totals		250,823,030	244,206,377	495,029,407

2025 CERTIFIED TOTALS

Property Count: 23,158

R01 - CO LATERAL RD
ARB Approved Totals

8/4/2025 2:40:31PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,293	3,821.3342	\$3,563,767	\$411,122,182	\$309,686,314
A2	REAL, RESIDENTIAL, MOBILE HOME	1,548	1,973.4891	\$591,450	\$52,761,805	\$38,787,768
A3	REAL, RESIDENTIAL, AUX IMPROVEM	108	85.2183	\$89,217	\$1,813,428	\$1,619,785
A4	OUT BLDGS ETC	465	255.6687	\$134,551	\$7,718,423	\$7,075,962
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$803,842	\$798,225
B2	REAL, RESIDENTIAL, APARTMENTS	6	8.4519	\$0	\$1,109,870	\$1,099,486
C1	REAL, VACANT PLATTED RESIDENTI	2,479	3,574.9258	\$0	\$23,618,343	\$21,758,994
C2	REAL, VACANT PLATTED COMMERCIAL	8	30.0594	\$0	\$632,426	\$631,477
C3	REAL, VACANT PLATTED RURAL OR I	229	145.5836	\$0	\$4,138,688	\$3,828,664
C4	RECREATIONAL WATERFRONT LOTS	153	54.8265	\$0	\$7,742,679	\$7,450,122
D1	REAL, ACREAGE, RANGELAND	1,166	23,447.2118	\$0	\$115,836,662	\$4,401,296
D2	IMPROVEMENTS ON QUALIFIED AG L	161	0.2100	\$96,865	\$2,086,530	\$2,082,558
D3	REAL, ACREAGE, FARMLAND	167	2,797.7868	\$0	\$14,044,385	\$651,798
D4	REAL, ACREAGE, TIMBERLAND	3,514	515,118.8592	\$0	\$1,437,625,887	\$125,481,901
D6	FISH PONDS	4	208.6000	\$0	\$523,740	\$74,549
D7	D7	2	40.3340	\$0	\$119,708	\$61,939
E		1	1.3534	\$0	\$6,621	\$6,621
E1	REAL, FARM/RANCH, HOUSE	1,708	5,783.2240	\$4,273,026	\$239,289,488	\$169,516,502
E2	REAL, FARM/RANCH, MOBILE HOME	665	2,451.3689	\$386,571	\$32,205,363	\$21,186,903
E3	REAL, FARM/RANCH, OTHER IMPROV	196	352.6033	\$259,522	\$4,748,106	\$4,104,215
E4	RURAL LAND NON QUALIFIED AG LA	1,962	20,591.6234	\$0	\$103,917,332	\$92,524,279
E5	HOUSE ONLY	260	1.0000	\$26,526	\$14,747,185	\$10,644,070
E6	CHURCHES	11	8.5851	\$0	\$285,997	\$285,997
E7	COUNTY SCH CITY PROPERTY	8	6.6900	\$0	\$188,585	\$188,585
E8	CEMETERIES	1	0.1200	\$0	\$3,554	\$3,554
F1	REAL, COMMERCIAL	394	1,240.2871	\$239,349	\$40,221,409	\$37,858,673
F2	REAL, INDUSTRIAL	29	1,567.0544	\$0	\$483,169,878	\$381,683,282
F3	REAL, IMP ONLY COMMERCIAL	10		\$0	\$134,816	\$130,913
G1	OIL AND GAS	2,246		\$0	\$74,546,590	\$69,859,830
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$470,660	\$261,800
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
J	UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$76,900	\$76,900
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$90,042,138	\$90,038,398
J4	REAL & TANGIBLE PERSONAL, UTIL	21	3.8600	\$0	\$5,908,947	\$5,908,527
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,525,922	\$5,523,442
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,822,402	\$82,822,402
J6A	CONVERSION	7		\$0	\$371,450	\$371,450
J7	REAL & TANGIBLE PERSONAL, UTIL	11		\$0	\$169,110	\$169,110
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$463,560	\$463,560
J8A	CONVERSION	1		\$0	\$51,500	\$51,500
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	267		\$0	\$8,263,758	\$8,263,758
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$10,250	\$10,250
L2C	Conversion	7		\$0	\$12,398,250	\$12,398,250
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	23		\$0	\$23,025,360	\$23,025,360
L2H	Conversion	3		\$0	\$2,530	\$2,530
L2J	Conversion	7		\$0	\$461,100	\$461,100
L2L	Conversion	1		\$0	\$50,900	\$50,900
L2M	Conversion	7		\$0	\$2,806,410	\$2,806,410
L2P	Conversion	34		\$0	\$4,080,130	\$4,080,130
L2Q	Conversion	37		\$0	\$4,881,510	\$4,881,510
L2T	Conversion	4		\$0	\$336,000	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,606		\$5,067,024	\$72,932,255	\$49,888,058
O1	INVENTORY, VACANT RES LAND	5	3.0000	\$0	\$1,078,491	\$1,078,491
X	TOTALLY EXEMPT	2,494	7,174.8415	\$123,910	\$225,001,633	\$329
Totals			590,896.1109	\$14,851,778	\$3,619,413,785	\$1,609,137,524

NEWTON CENTRAL

2025 CERTIFIED TOTALS

As of Certification

Property Count: 2

R01 - CO LATERAL RD
Under ARB Review Totals

8/4/2025 2:40:31PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
C1	REAL, VACANT PLATTED RESIDENTI	1	3.2333	\$0	\$17,900	\$13,580
G1	OIL AND GAS	1		\$0	\$5,520	\$5,520
Totals			3.2333	\$0	\$23,420	\$19,100

2025 CERTIFIED TOTALS

R01 - CO LATERAL RD

Property Count: 23,160

Grand Totals

8/4/2025 2:40:31PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,293	3,821.3342	\$3,563,767	\$411,122,182	\$309,886,314
A2	REAL, RESIDENTIAL, MOBILE HOME	1,548	1,973.4891	\$591,450	\$52,761,805	\$38,787,768
A3	REAL, RESIDENTIAL, AUX IMPROVEM	108	85.2183	\$89,217	\$1,813,428	\$1,619,785
A4	OUT BLDGS ETC	465	255.6687	\$134,551	\$7,718,423	\$7,075,962
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$803,842	\$798,225
B2	REAL, RESIDENTIAL, APARTMENTS	6	8.4519	\$0	\$1,109,870	\$1,099,486
C1	REAL, VACANT PLATTED RESIDENTI	2,480	3,578.1591	\$0	\$23,636,243	\$21,772,574
C2	REAL, VACANT PLATTED COMMERCIAL	8	30.0594	\$0	\$632,426	\$631,477
C3	REAL, VACANT PLATTED RURAL OR I	229	145.5836	\$0	\$4,138,688	\$3,828,664
C4	RECREATIONAL WATERFRONT LOTS	153	54.8265	\$0	\$7,742,679	\$7,450,122
D1	REAL, ACREAGE, RANGELAND	1,166	23,447.2118	\$0	\$115,836,662	\$4,401,296
D2	IMPROVEMENTS ON QUALIFIED AG L	161	0.2100	\$96,865	\$2,086,530	\$2,082,558
D3	REAL, ACREAGE, FARMLAND	167	2,797.7868	\$0	\$14,044,385	\$651,798
D4	REAL, ACREAGE, TIMBERLAND	3,514	515,118.8592	\$0	\$1,437,625,887	\$125,481,901
D6	FISH PONDS	4	208.6000	\$0	\$523,740	\$74,549
D7	D7	2	40.3340	\$0	\$119,708	\$61,939
E		1	1.3534	\$0	\$6,621	\$6,621
E1	REAL, FARM/RANCH, HOUSE	1,708	5,783.2240	\$4,273,026	\$239,289,488	\$169,516,502
E2	REAL, FARM/RANCH, MOBILE HOME	665	2,451.3689	\$386,571	\$32,205,363	\$21,186,903
E3	REAL, FARM/RANCH, OTHER IMPROV	196	352.6033	\$259,522	\$4,748,106	\$4,104,215
E4	RURAL LAND NON QUALIFIED AG LA	1,962	20,591.6234	\$0	\$103,917,332	\$92,524,279
E5	HOUSE ONLY	260	1.0000	\$26,526	\$14,747,185	\$10,644,070
E6	CHURCHES	11	8.5851	\$0	\$285,997	\$285,997
E7	COUNTY SCH CITY PROPERTY	8	6.6900	\$0	\$188,585	\$188,585
E8	CEMETERIES	1	0.1200	\$0	\$3,554	\$3,554
F1	REAL, COMMERCIAL	394	1,240.2871	\$239,349	\$40,221,409	\$37,858,673
F2	REAL, INDUSTRIAL	29	1,567.0544	\$0	\$483,169,878	\$381,683,282
F3	REAL, IMP ONLY COMMERCIAL	10		\$0	\$134,816	\$130,913
G1	OIL AND GAS	2,247		\$0	\$74,552,110	\$69,885,350
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$470,660	\$261,800
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
J	UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$76,900	\$76,900
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$90,042,138	\$90,038,398
J4	REAL & TANGIBLE PERSONAL, UTIL	21	3.8600	\$0	\$5,908,947	\$5,908,527
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,525,922	\$5,523,442
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,822,402	\$82,822,402
J6A	CONVERSION	7		\$0	\$371,450	\$371,450
J7	REAL & TANGIBLE PERSONAL, UTIL	11		\$0	\$169,110	\$169,110
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$463,560	\$463,560
J8A	CONVERSION	1		\$0	\$51,500	\$51,500
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	267		\$0	\$8,263,758	\$8,263,758
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$10,250	\$10,250
L2C	Conversion	7		\$0	\$12,398,250	\$12,398,250
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	23		\$0	\$23,025,360	\$23,025,360
L2H	Conversion	3		\$0	\$2,530	\$2,530
L2J	Conversion	7		\$0	\$461,100	\$461,100
L2L	Conversion	1		\$0	\$50,900	\$50,900
L2M	Conversion	7		\$0	\$2,806,410	\$2,806,410
L2P	Conversion	34		\$0	\$4,080,130	\$4,080,130
L2Q	Conversion	37		\$0	\$4,881,510	\$4,881,510
L2T	Conversion	4		\$0	\$336,000	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,606		\$5,067,024	\$72,932,255	\$49,888,058
O1	INVENTORY, VACANT RES LAND	5	3.0000	\$0	\$1,078,491	\$1,078,491
X	TOTALLY EXEMPT	2,494	7,174.8415	\$123,910	\$225,001,633	\$329
	Totals		590,899.3442	\$14,851,778	\$3,619,437,205	\$1,609,156,624

2025 CERTIFIED TOTALS

Property Count: 23,160

R01 - CO LATERAL RD

Effective Rate Assumption

8/4/2025

2:40:31PM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$14,851,778
\$13,231,906**New Exemptions**

Exemption	Description	Count		
EX-XL	11.231 Organizations Providing Economic Deve	1	2024 Market Value	\$375,576
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$0
EX-XR	11.30 Nonprofit water or wastewater corporati	1	2024 Market Value	\$0
EX-XV	Other Exemptions (including public property, r	27	2024 Market Value	\$1,294,296
EX366	HB366 Exempt	333	2024 Market Value	\$79,667
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,749,539

Exemption	Description	Count	Exemption Amount
DP	Disability	26	\$213,196
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV2	Disabled Veterans 30% - 49%	3	\$27,000
DV3	Disabled Veterans 50% - 69%	3	\$28,080
DV4	Disabled Veterans 70% - 100%	25	\$163,186
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	\$12,000
DVHS	Disabled Veteran Homestead	21	\$2,959,687
HS	Homestead	216	\$4,743,809
OV65	Over 65	156	\$3,767,343
PARTIAL EXEMPTIONS VALUE LOSS		453	\$11,931,281
NEW EXEMPTIONS VALUE LOSS			\$13,680,820

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$13,680,820

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,332	\$143,910	\$39,579	\$104,331
Category A Only			
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,098	\$132,223	\$35,853	\$96,370

2025 CERTIFIED TOTALSR01 - CO LATERAL RD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$23,420.00	\$16,837

2026 STATEMENT OF INDEBTEDNESS

2026 FUNDS AND DEPARTMENTS BY NUMBER

Newton County
2026 Annual Budget

Funds and Departments by Number

010	General Fund	016	NCCC Revenue
400	County Judge	017	NCCC Accrual
402	Grants Department-		
403	County Clerk	018	NCCC Escrow
405	Veterans Service	019	District Attorney State Fund
409	Non-Departmental	020	Road and Bridge General
426	County Court	021	Road and Bridge Precinct 1
435	District Court	022	Road and Bridge Precinct 2
450	District Clerk	023	Road and Bridge Precinct 3
456	Justice of the Peace Pct. 1	024	Road and Bridge Precinct 4
457	Justice of the Peace Pct. 2	025	Courthouse Security
458	Justice of the Peace Pct. 3	026	NCCC Capital Improvements
459	Justice of the Peace Pct. 4	029	VAW Grant
476	District Attorney	030	Right of Way
490	Elections	031	Commissioners' Special Pct 1
495	County Auditor	032	Commissioners' Special Pct 2
497	County Treasurer	033	Commissioners' Special Pct 3
499	Tax Assessor-Collector	034	Commissioners' Special Pct 4
500	Newton Central Appraisal District	036	Dedicated Road Pct 1
510	County Property	037	Dedicated Road Pct 2
511	County Airport	038	Dedicated Road Pct 3
543	Fire Protection	039	Dedicated Road Pct 4
544	Emergency Management	040	Record Preservation
546	Stock Law Enforcement	041	Lateral Road Pct 1
547	Economic Development	042	Lateral Road Pct 2
550	Constables	043	Lateral Road Pct 3
560	Sheriff - Patrol Division	044	Lateral Road Pct 4
570	Sheriff - Jail Division	047	Victims' Impact Panel
575	Probation	048	Sheriff Contraband
580	Autopsies	050	Solid Waste Disposal
585	Department of Public Safety	051	Voter Registration
630	Jasper-Newton County Health	052	Law Library
631	Mental	053	Newton County Library
640	Care of Juveniles	055	Historical Operating
641	Aid to the Aged	056	Historical Book Fund
642	indigent Health Care	058	District Attorney Hot Check
665	County Extension	059	District Attorney Contraband
670	Soil & Water Conservation	060	Powell Hotel Fund
695	Unbudgeted	063	Victims' Coordinator Grant
014	Prison Guard Detail	066	Records Management
015	Indigent Defense Grant	080	Civic Center Operations
082	Correctional Facility	092	Technology Fund
093	Federal Forest Fund	097	Debt Service Fund

**2026 Proposed BUDGETED NUMBER OF
EMPLOYEES AND SALARIES**

Department		2026 Proposed Salary
<u>County Judge</u>	\$	57,756.54
State Supplements	\$	25,200.00
County Judge	\$	7,200.00
Administrative Assistant (1)	\$	35,362.76
Floodplain	\$	10,000.00
Grants Coordinator	\$	40,000.00
Travel Allowance	\$	5,000.00
<u>County Clerk</u>	\$	49,786.41
Travel Allowance	\$	2,100.00
Administrative Assistant	\$	35,362.76
1st Deputy (1)	\$	33,795.82
2nd Deputy (1)	\$	31,424.08
2nd Deputy (1)	\$	31,424.08
Supplement - Records Preservation	\$	2,302.67
<u>Veteran's Officer</u>	\$	22,620.00
<u>District Court</u>		
District Judge (1)	\$	3,913.11
District Judge (1)	\$	3,913.11
<u>District Clerk</u>	\$	49,786.41
Admin Assistant	\$	33,795.82
1st Deputy (1)	\$	31,424.08
<u>Justices of the Peace</u>		
Precinct 1	\$	49,786.41
Pct 1 Administrative Assistant	\$	33,795.82
Precinct 2	\$	49,786.41
Precinct 3	\$	49,786.41
Pct 3 Administrative Assistant	\$	35,362.76
Precinct 4	\$	49,786.41
Administrative Assistant	\$	33,795.82
<u>District Attorney</u>	\$	3,545.50
Assistant DA	\$	103,000.00
Assistant DA	\$	107,452.35
Investigator (2)	\$	48,101.95
Clerk	\$	43,295.82
Administrative Assistant	\$	44,962.76
District Attorney Amounts Reflect SB22 Funds for Salaries		

<u>County Treasurer</u>	\$	49,786.41
1st Assistant Treasurer	\$	35,362.76
Assistant Treasurer	\$	33,796.13

<u>County Tax Assessor</u>	\$	49,786.41
Travel Allowance	\$	2,100.00
Chief Deputy (2)	\$	70,725.52
1st Deputy (2)	\$	67,591.90
2nd Deputy (1)	\$	31,424.08
3rd Deputy (1)	\$	30,402.76
Voter Regl	\$	33,795.82

<u>Maintenance</u>		
Full-time Janitorial (1)	\$	33,795.82
Full-time Janitorial (1)	\$	30,402.76

<u>Nutrition Center Full Time</u>	\$	33,795.82
Part-time, Combined (4)	\$	74,555.52

<u>Emergency Management</u>		
EM Coordinator	\$	45,000.00

<u>Constables</u>		
<u>Precinct 1</u>	\$	13,109.45
Travel Allowance	\$	7,200.00
<u>Precinct 2</u>	\$	13,109.45
Travel Allowance	\$	7,200.00
<u>Precinct 3</u>	\$	13,109.45
Travel Allowance	\$	7,200.00
<u>Precinct 4</u>	\$	13,109.45
Travel Allowance	\$	7,200.00

<u>Sheriff Dept - Patrol Division</u>		
Sheriff	\$	77,250.00
Vehicle Allowance	\$	21,000.00
Chief Deputy	\$	65,000.00
Captain	\$	57,500.00
Sergeant (2)	\$	100,000.00
Deputies, Combined (10)	\$	478,087.30
Hazard Pay	\$	16,800.00
Certificate Pay, Combined	\$	33,600.00

Sheriff's Department Amounts Reflect SB22 Funds
for Salaries

Sheriff Dept - Jail Division

Secretary	\$	46,457.81
Lieutenant	\$	46,457.81
Jail Captain (Mental Health)	\$	1,200.00
Sergeant (3)	\$	134,290.32
Jail 2nd Deputy (2)	\$	253,468.68
Certificate Pay, Combined	\$	26,400.00

Sheriff's Department Amounts Reflect SB22 Funds
for Salaries

<u>Indigent Health Administrator</u>	\$	35,362.76
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County Extension

1st Deputy (1)	\$	14,348.28
Travel Allowance	\$	1,950.00
Administrative Assistant	\$	33,795.82

Commissioners

<u>Commissioner Precinct 1</u>	\$	55,119.71
Full-time, Combined (4)	\$	120,640.00
Secretary	\$	37,440.00
Part-Time (2)	\$	57,273.84
<u>Commissioner Precinct 2</u>	\$	55,119.71
Full-time, Combined (6)	\$	209,035.93
Secretary	\$	34,566.48
<u>Commissioner Precinct 3</u>	\$	55,119.71
Full-time, Combined	\$	183,040.00
<u>Commissioner Precinct 4</u>	\$	55,119.71
Full-time, Combined	\$	137,280.00
Secretary	\$	35,360.00
Part-Time (1)	\$	27,144.00
Temp	\$	28,304.00

<u>Solid Waste</u>	\$	41,600.00
Full-Time (3)	\$	104,977.60
Part-Time (2)	\$	41,062.84

<u>Librarian</u>	\$	36,836.42
Full Time Assistant Director	\$	25,876.82
Part Time (Children's)	\$	14,239.68
Part Time	\$	9,493.12

Historical Commission

Part-Time (1)	\$	22,620.00
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Bailiff

\$

5,000.00

2026 Proposed BUDGET DETAIL

NEWTON COUNTY 2026				
Proposed BUDGET				
		2026	2024	2025
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
005 - DISTRIBUTION FUND				
REVENUE				
005-360-101	Interest Income	0.00	0.00	0.00
005-390-010	Transfer from General Fund	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00
EXPENSES				
005-700-072	Transfer to Gen Fund	0.00	0.00	0.00
010 - GENERAL FUND				
REVENUE				
	Property Taxes			
010-310-110	Current Property Taxes	8,018,798.71	7,474,533.06	7,296,574.34
010-310-115	Current Penalty & Int	75,000.00	60,000.00	74,717.11
010-310-120	Delinquent Property Taxes	145,000.00	145,000.00	139,042.67
010-310-130	Delinquent Penalty & Int	70,000.00	70,000.00	61,558.73
	Total General Property Taxes	8,308,798.71	7,749,533.06	7,571,892.85
	Licenses & Permits			
010-320-100	Alcoholic Beverages	0.00	0.00	0.00
010-320-201	Beer Appl Fee	100.00	100.00	0.00
	Total Licenses & Permits	100.00	100.00	0.00
	State Revenue			
010-333-303	Co Judge 1st Salary Supplement	5,000.00	5,000.00	0.00
010-333-305	Co Judge 2nd Salary Supplement	20,200.00	20,200.00	15,150.00
	Total State Revenue	25,200.00	25,200.00	15,150.00
010-334-100	Court Charges	10,000.00	10,000.00	5,483.25
	Fees of Office			
010-340-100	County Judge	250.00	150.00	186.00
010-340-200	County Sheriff	20,000.00	12,000.00	16,596.00
010-340-201	Out of County Citatlons	3,500.00	3,500.00	3,025.00
010-340-202	Sherlff - County Arrest	200.00	100.00	169.38
010-340-203	Officer's Personal Bond Fee	1,000.00	1,500.00	470.00
010-340-300	DA Court Cost	500.00	2,000.00	148.44
010-340-401	Co Clk Recording & Filling Fee	65,000.00	65,000.00	37,232.00
010-340-402	County Clerk Court Cost	4,000.00	6,500.00	2,480.00
010-340-403	Family Protection Fee	0.00	100.00	0.00

Account #	Account Name			
010-340-407	Alternative Dispute Resolution	150.00	500.00	90.00
010-340-409	CC-Crt Reporter Serv Fee	850.00	850.00	647.00
010-340-411	CC-Suppl Guardianship Fee	1,200.00	1,200.00	900.00
010-340-412	CC-Visual Recording Fee	150.00	300.00	23.82
010-340-413	CC-Time Pmt Fee	150.00	250.00	42.47
010-340-415	CC-County Jury Fund	400.00	250.00	257.35
010-340-416	CC-Specialty Court ACC	300.00	450.00	146.62
010-340-418	CC-Family Violence Fine	50.00	0.00	2.76
010-340-419	CC-Court Facility Fee	650.00	450.00	500.00
010-340-420	CC-Language Access Fund	100.00	100.00	75.00
010-340-421	CC-Records Man & Res	500.00	500.00	440.00
010-340-422	JP-Dispute Resolution	250.00	100.00	150.00
010-340-423	JP-Language Access Fund	550.00	400.00	411.00
010-340-501	Veh Reg Boat Rp T/App	50,000.00	75,000.00	31,243.31
010-340-502	Tax Coll - Other Revenue	5,000.00	5,000.00	59,599.71
010-340-503	Deweyville ISD	3,650.00	3,650.00	0.00
010-340-600	District Court Trial Fees	500.00	12,500.00	215.00
010-340-700	District Clerk Court Fees	30,000.00	30,000.00	26,580.00
010-340-801	Justice of the Peace #1	2,000.00	2,000.00	523.34
010-340-802	Justice of the Peace #2	2,000.00	2,000.00	724.16
010-340-803	Justice of the Peace #3	2,000.00	2,000.00	353.77
010-340-804	Justice of the Peace #4	2,500.00	2,500.00	2,493.54
010-340-806	JP-Time Pmt Fee	400.00	400.00	445.17
010-340-807	JP-Local Consol Crt Cost	5,000.00	7,500.00	3,705.62
010-340-901	Constable Precinct 1	4,500.00	1,200.00	3,650.00
010-340-902	Constable Precinct 2	3,000.00	3,000.00	1,800.00
010-340-903	Constable Precinct 3	1,000.00	1,000.00	750.00
010-340-904	Constable Precinct 4	2,200.00	1,700.00	1,800.00
010-340-910	Justice of Peace - Truancy Fund	100.00	100.00	0.00
010-340-911	Truant Conduct Fund- Jp's	1,200.00	1,200.00	904.00
010-340-912	JP-Justice Court Support	4,000.00	4,000.00	3,425.00
010-341-101	Law Library - District Court Fee	0.00	2,000.00	0.00
010-341-102	Law Library - County Court Fee	0.00	600.00	0.00
010-341-103	Peace Officer Commit	100.00	100.00	57.39
010-341-104	Peace Officer AW Co A	100.00	100.00	28.17
010-341-106	Peace Off NTA/Co ARR	10.00	10.00	16.17
010-341-107	Peace Off NTA/Co Arr	50.00	50.00	0.00
010-341-108	Make Bond	150.00	150.00	123.15
010-341-109	Visual Recording	25.00	25.00	0.00
	Total Fees of Office	219,235.00	253,985.00	202,430.34
	Other Fees			
010-343-100	Pound Pen Fees	250.00	100.00	160.00
010-343-105	Floodplain Permit Fees	180.00	180.00	60.00
	Total Other Fees	430.00	280.00	220.00

Account #	Account Name			
	County Court Fees			
010-348-101	Jury Fees - County Court	50.00	50.00	0.00
	Total County Court Fees	50.00	50.00	0.00
	District Court Fees			
010-349-101	Jury Fees	4,200.00	1,800.00	3,720.00
010-349-201	Steno Fees	2,000.00	2,000.00	1,700.00
010-349-204	Atty Ad Litem Fee		1,500.00	(550.00)
010-349-205	Child Abuse Prevention Fee	500.00	0.00	297.00
010-349-211	DC-Consol Court Cost	1,800.00	1,500.00	1,429.10
010-349-213	DC-Language Access Fund	350.00	350.00	231.00
010-349-214	DC-Court Facility Fund	2,000.00	1,500.00	1,540.00
	Total District Court Fees	10,850.00	8,650.00	8,367.10
	Fines			
010-350-101	Justice Court 1	13,000.00	10,000.00	9,188.38
010-350-102	Justice Court 2	7,985.00	5,000.00	5,322.90
010-350-103	Justice Court 3	4,100.00	6,000.00	2,726.98
010-350-104	Justice Court 4	27,818.00	15,000.00	18,545.66
010-350-200	Sheriff Fines	1,150.00	1,000.00	769.83
010-350-400	County Clerk	285.00	500.00	188.01
010-350-601	Criminal DA	2,500.00	2,500.00	1,539.66
010-350-700	District Clerk	900.00	800.00	581.81
	Total Fines	57,738.00	40,800.00	38,863.23
010-352-200	Restitution & Atty Fees	8,500.00	5,000.00	5,625.00
	Interest Income			
010-360-100	Certificate of Deposit Interest	1,150.00	450.00	762.41
010-360-101	Checking Acct Interest	54,385.00	36,000.00	36,256.33
010-360-102	Money Market Interest	1,450.00	750.00	969.02
010-360-103	Investment Income	16,880.00	10,000.00	11,256.64
	Total Interest Income	73,865.00	47,200.00	49,244.40
	Rents & Leases			
010-370-101	Cade Building	488.00	400.00	325.00
010-370-102	Deweyville Sr. Center	225.00	500.00	150.00
010-370-103	Civic Center	150.00	2,000.00	100.00
010-370-304	Lease/Airport Hanger	0.00	0.00	0.00
010-370-400	Royalties (Oil Company)	0.00	100.00	0.00
	Total Rents & Leases	863.00	3,000.00	575.00
	Commissions			
010-379-302	Telephone Commission	7,500.00	3,500.00	3,752.38

Account #	Account Name			
010-379-305	Commissary Commission	1,000.00		84.19
	Total Commissions	8,500.00	3,500.00	3,836.57
	Refunds			
010-380-100	Misc Refunds & Reimbursements	15,000.00	15,000.00	6,566.06
010-380-104	Electric Coop Unclaimed Credits	2,500.00	7,000.00	2,113.30
	Total Refunds	17,500.00	22,000.00	8,679.36
	Other Revenue			
010-385-101	Miscellaneous Revenue	15,000.00	9,500.00	30,349.96
010-385-110	Sher Ofc LEOSE Reimb	4,500.00	2,000.00	4,233.13
010-385-115	Airport Grants	3,000.00	3,000.00	0.00
010-385-117	Sabine River Authority	25,000.00	25,000.00	25,000.00
010-385-118	Nutrition CTR 60 and Over	10,500.00	7,000.00	8,004.00
010-385-119	Nutrition CTR 60 and Under	100.00	500.00	7.00
010-385-121	Nutrition -DETCOG Reimbursement	75,008.00	75,008.00	32,788.66
010-385-122	Dept of Aging & Disab	112,000.00	112,000.00	60,689.82
010-385-125	Constable Tax Sale			800.00
010-385-126	Opioid Abatement	10,000.00		9,649.65
010-385-128	SB-22 -Sheriff Office	350,000.00	350,000.00	350,000.00
010-385-129	City Donation for Library/Emc / Nutrition Center	0.00	20,000.00	0.00
010-385-130	SB-22 -DA Office	175,000.00	175,000.00	175,000.00
	Total Other Revenue	780,108.00	779,008.00	696,522.22
	Transfers From			
010-390-005	Transfer from Distribution	0.00	0.00	0.00
010-390-068	Transfer from Mitigation Grant	0.00	0.00	0.00
010-390-072	Transfer from FEMA	0.00	0.00	0.00
010-390-076	Transfer from TDRA Grants	0.00	0.00	2,700.00
010-390-081	Transfer from Enterprise Fund	0.00	0.00	0.00
010-390-096	Transfer from Debt Service	0.00	0.00	0.00
010-390-099	Transfer From Clearing	0.00	0.00	372.92
	Total Transfers From	0.00	0.00	3,072.92
TOTAL REVENUE		9,521,737.71	8,948,306.06	8,609,962.24

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
EXPENDITURES				
COUNTY JUDGE				
	Wages & Salaries			
010-400-101	Elected Official	57,756.54	57,756.54	40,910.90
010-400-105	Admin Assistants	35,362.76	59,158.58	36,313.87
010-400-108	Part time Asst	0.000	10,000.00	4,252.50
010-400-xxx	Grant Coordinator	40,000.00	0.00	11,666.69
010400-xxx	Grants Travel	5,000.00	0.00	1,458.31
010-400-151	State Supplement	5,000.00	5,000.00	3,541.69
010-400-152	2nd State Supplement	20,200.00	20,200.00	20,200.00
	Total Wages & Salaries	163,319.30	152,115.12	118,343.96
	Employee Benefits			
010-400-201	Social Security Taxes	13,045.00	14,781.22	8,419.95
010-400-202	Medical & Life Insurance	39,492.00	25,191.84	22,910.54
010-400-203	Retirement	14,784.00	16,752.06	9,564.68
010-400-205	Workers' Compensation	477.03	540.51	4.67
010-400-206	Unemployment Insurance	1,098.00	369.44	174.03
010-400-225	Travel Allowance (Judge)	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	76,096.03	64,835.07	46,173.87
	Other Expenses			
010-400-310	Office Supplies	5,000.00	1,000.00	4,259.57
010-400-311	Postal Expense	800.00	800.00	583.10
010-400-426	Mileage	4,000.00	3,500.00	4,288.54
010-400-427	Training Schools/Meetings	6,000.00	3,500.00	5,349.19
010-400-451	Equip Repair & Maint	3,000.00	10,000.00	0.00
010-400-480	Surety Bond	178.00	178.00	0.00
010-400-481	Dues	3,500.00	1,000.00	3,812.80
	Total Other Expenses	22,478.00	19,978.00	18,293.20
	Capital Outlay			
010-400-578	Small Equipment & Furniture	1,000.00	1,000.00	699.92
	Total Capital Outlay	1,000.00	1,000.00	699.92
	TOTAL - COUNTY JUDGE	262,893.33	237,928.19	183,510.95
COUNTY CLERK				
	Wages & Salaries			
010-403-101	Elected Official	49,786.41	49,786.41	35,265.40
010-403-225	Travel Allowance	2,100.00	2,100.00	1,487.50
010-403-104	Deputies	100,582.66	100,582.66	71,246.01
	Total Wages & Salaries	152,469.07	152,469.07	107,998.91
	Employee Benefits			

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-403-201	Social Security Taxes	11,664.00	15,209.66	8,133.10
010-403-202	Medical & Life Insurance	52,656.00	50,383.68	37,787.76
010-403-203	Retirement	13,219.00	13,219.07	9,363.59
010-403-205	Workers' Compensation	448.30	448.30	(6.79)
010-403-206	Unemployment Insurance	1,068.00	583.39	452.10
	Total Employee Benefits	79,055.30	79,844.10	55,729.76
	Other Expenses			
010-403-310	Office Supplies	1,500.00	1,500.00	384.00
010-403-311	Postal Expense	1,500.00	1,500.00	746.94
010-403-426	Mileage	900.00	900.00	654.31
010-403-427	Training Schools/Meetings	1,500.00	1,500.00	550.00
010-403-451	Equip Repair & Maint	500.00	500.00	0.00
010-403-453	Software Maintenance	21,320.00	21,320.00	20,750.00
010-403-480	Surety Bond	200.00	200.00	0.00
010-403-481	Dues	125.00	125.00	0.00
	Total Other Expenses	27,545.00	27,545.00	23,085.25
	Capital Outlay			
010-403-578	Small Equipment & Furniture	2,000.00	2,000.00	0.00
	Total Capital Outlay	2,000.00	2,000.00	0.00
	TOTAL - COUNTY CLERK	261,069.37	261,858.17	186,813.92
	LAW LIBRARY			
010-404-435	Purchase Books	1,000.00	1,000.00	0.00
	Total - Law Library	1,000.00	1,000.00	0.00
	VETERAN'S SERVICE			
	Wages & Salaries			
010-405-102	Veteran's Officer	22,620.00	22,620.00	15,315.00
	Total Wages & Salaries	22,620.00	22,620.00	15,315.00
	Employee Benefits			
010-405-201	Social Security Taxes	1,730.43	1,730.43	1,171.63
010-405-203	Retirement	1,961.15	1,961.15	1,327.81
010-405-205	Workers' Compensation	51.92	51.92	2.53
010-405-206	Unemployment Insurance	235.25	131.20	64.64
	Total Employee Benefits	3,978.75	3,874.70	2,566.61
	Other Expenses			
010-405-310	Office Supplies	400.00	400.00	204.00
010-405-311	Postal Expense	120.00	120.00	41.99
010-405-426	Mileage	400.00	400.00	101.30
010-405-428	Training Schools	400.00	400.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-405-453	Software Maintenance	449.00	449.00	0.00
	Total Other Expenses	1,769.00	1,769.00	347.29
	TOTAL - VETERAN'S SERVICE	28,367.75	28,263.70	18,228.90
NON-DEPARTMENTAL				
	Other Expenses			
010-409-310	Supplies	15,000.00	8,500.00	16,192.45
010-409-331	Copier	25,000.00	25,000.00	6,679.28
010-409-396	Contingency Fund	120,000.00	173,598.95	27,758.75
010-409-401	Special Audit Fees	45,000.00	45,000.00	20,226.26
010-409-430	Publish Notices	6,000.00	10,000.00	2,167.47
010-409-453	Software Maintenance	100,000.00	45,000.00	64,175.68
010-409-485	Public Official Liability	2,000.00	2,000.00	0.00
010-409-488	Employees Blanket Bond	400.00	400.00	371.00
010-409-489	Miscellaneous Exp	2,500.00	2,000.00	3,632.90
010-409-491	County Email/CIRA	1,800.00	1,800.00	0.00
010-409-492	Mass Notification/Detcog	2,202.93	2,202.93	1,157.00
010-409-xxx	Sewer Inspections	10,000.00	0.00	0.00
	Total Other Expenses	329,902.93	315,501.88	142,360.79
	Lease Purchase			
010-409-649	Principal on Lease Purchase	107,832.23	107,832.23	30,661.89
010-409-669	Interest on Lease Purchase	12,852.91	12,852.91	0.00
	Total Lease Purchase	120,685.14	120,685.14	30,661.89
	TOTAL - NON-DEPARTMENTAL	450,588.07	436,187.02	173,022.68
COUNTY COURT				
	Jurors, Reporters			
010-426-113	Petit Jurors	2,500.00	2,500.00	0.00
010-426-115	Special Court Reporter		0.00	0.00
	Total Jurors, Reporters	2,500.00	2,500.00	0.00
	Other Expenses			
010-426-310	Office Supplies	100.00		19.98
010-426-400	Court Appointed Attorneys	6,000.00	6,000.00	4,025.00
010-426-401	Visiting Judge	500.00	500.00	0.00
010-426-408	Abuse Evaluations	500.00	500.00	0.00
010-426-409	OOC Mental Health Hearings	2,500.00	2,500.00	1,210.00
	Total Other Expenses	9,600.00	9,500.00	5,254.98
	TOTAL COUNTY COURT	12,100.00	12,000.00	5,254.98
DISTRICT COURT				

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Wages & Salaries			
010-435-101	District Judges	7,826.11	7,600.00	5,382.08
010-435-105	Court Coordinator	20,000.00	20,000.00	9,324.88
010-435-110	Court Reporters	55,000.00	55,000.00	30,014.76
010-435-112	Grand Jurors	10,000.00	5,500.00	8,410.00
010-435-113	Petit Jurors	15,000.00	15,000.00	12,870.00
010-435-115	Special Court Reporter	3,500.00	3,500.00	0.00
	Total Wages & Salaries	111,326.11	106,600.00	66,001.72
	Employee Benefits			
010-435-201	Social Security Taxes	600.00	600.00	411.72
010-435-202	Group Medical Insurance	12,500.00	12,500.00	10,292.97
010-435-203	Retirement	1,000.00	1,000.00	466.48
010-435-205	Workers' Compensation	22.00	22.00	(0.56)
	Total Employee Benefits	14,122.00	14,122.00	11,170.61
	Other Expenses			
010-435-310	Office Supplies	750.00	750.00	286.01
010-435-311	Postal Expense	1,500.00	1,500.00	750.00
010-435-312	Jury Cards	5,000.00	5,000.00	0.00
010-435-336	Board for Jurors	1,000.00	1,000.00	19.96
010-435-337	Atty Ad Litem Fee	3,000.00		
010-435-400	Court Appointed Attorneys	60,000.00	60,000.00	29,650.00
010-435-401	Visiting Judge	3,000.00	3,000.00	105.86
010-435-402	Court Appt Atty-Civil/CPS	25,000.00	25,000.00	22,047.11
010-435-410	Expert Witness	2,000.00	2,000.00	2,095.00
010-435-426	Mileage	0.00	0.00	0.00
010-435-480	Public Def for Capital Cases	5,500.00	5,500.00	4,829.00
010-435-490	Judicial District Fees	1,766.68	0.00	0.00
	Total Other Expenses	108,516.68	103,750.00	59,782.94
	TOTAL - DISTRICT COURT	233,964.79	224,472.00	136,955.27
DISTRICT CLERK				
	Wages & Salaries			
010-450-101	Elected Official	49,786.41	49,786.41	35,265.40
010-450-104	Deputies	65,219.90	65,219.90	46,197.40
	Total Wages & Salaries	115,006.31	115,006.31	81,462.80
	Employee Benefits			
010-450-201	Social Security Taxes	8,798.00	8,797.98	6,205.74
010-450-202	Medical & Life Insurance	39,492.00	37,787.76	28,340.82
010-450-203	Retirement	9,971.00	9,971.06	7,062.82
010-450-205	Workers' Compensation	321.72	338.46	(5.27)
010-450-206	Unemployment Insurance	678.00	378.28	198.62
	Total Employee Benefits	59,260.72	57,273.54	41,802.73

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Other Expenses			
010-450-310	Office Supplies	4,000.00	4,000.00	1,535.36
010-450-311	Postal Expense	1,500.00	1,500.00	1,082.60
010-450-426	Mileage	450.00	450.00	103.78
010-450-427	Training Schools/Meetings	1,500.00	1,500.00	20.00
010-450-453	Software Maintenance	28,396.00	28,396.00	24,025.00
010-450-480	Surety Bond	355.00	355.00	0.00
010-450-481	Dues	130.00	130.00	0.00
	Total Other Expenses	36,331.00	36,331.00	26,766.74
	Capital Outlay			
010-450-578	Small Equipment & Furniture	1,000.00	1,000.00	0.00
	Total Capital Outlay	1,000.00	1,000.00	0.00
	TOTAL - DISTRICT CLERK	211,598.03	209,610.85	150,032.27
JUSTICE OF THE PEACE PCT 1				
	Wages & Salaries			
010-456-101	Elected Official	49,786.41	49,786.41	35,265.40
010-456-113	Part Jurors	175.00	175.00	0.00
010-456-121	Full Time	33,795.82	33,795.82	23,938.70
	Total Wages & Salaries	83,757.23	83,757.23	59,204.10
	Employee Benefits			
010-456-201	Social Security Taxes	6,394.04	6,394.04	4,554.35
010-456-202	Medical & Life Insurance	26,328.00	25,191.84	18,893.88
010-456-203	Retirement	7,246.58	7,246.58	5,132.99
010-456-205	Workers' Compensation	245.98	245.98	28.95
010-456-206	Unemployment Insurance	351.28	196.02	102.94
010-456-227	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	41,165.88	39,874.46	29,163.11
	Other Expenses			
010-456-310	Office Supplies	850.00	850.00	95.85
010-456-311	Postal Expense	350.00	250.00	278.15
010-456-420	Telephone	0.00	0.00	76.27
010-456-422	Truancy Expenses	500.00	250.00	171.91
010-456-426	Mileage	800.00	800.00	233.43
010-456-428	Training Schools/Meetings	1,000.00	1,000.00	150.00
010-456-443	Utilities	0.00	0.00	0.00
010-456-452	Equip Repair & Maint	250.00	250.00	0.00
010-456-480	Surety Bond	200.00	200.00	0.00
010-456-481	Dues	150.00	150.00	190.00
	Total Other Expenses	4,100.00	3,750.00	1,195.61

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Capital Outlay			
010-456-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 1	131,173.11	129,531.69	89,562.82
JUSTICE OF THE PEACE PCT 2				
	Wages & Salaries			
010-457-101	Elected Official	49,786.41	49,786.41	35,265.40
010-457-113	Petit Jurors	175.00	175.00	(10.00)
010-457-121	Clerk Pct 2	0.00	33,795.82	23,938.70
	Total Wages & Salaries	49,961.41	83,757.23	59,194.10
	Employee Benefits			
010-457-201	Social Security Taxes	3,808.66	6,394.04	4,466.06
010-457-202	Medical & Life Insurance	13,164.00	25,191.84	18,880.02
010-457-203	Retirement	4,316.48	7,246.58	5,132.99
010-457-205	Workers' Compensation	139.27	245.98	(35.89)
010-457-206	Unemployment Insurance	0.00	196.02	102.94
010-457-xx	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	22,028.41	39,874.46	28,996.12
	Other Expenses			
010-457-310	Office Supplies	850.00	850.00	108.16
010-457-311	Postal Expense	250.00	250.00	76.50
010-457-426	Mileage	800.00	800.00	700.82
010-457-428	Training Schools/Meetings	1,000.00	1,000.00	500.00
010-457-452	Equip Repair & Maint	250.00	250.00	0.00
010-457-480	Surety Bond	200.00	200.00	0.00
010-457-481	Dues	150.00	150.00	190.00
	Total Other Expenses	3,500.00	3,500.00	1,575.48
	Capital Outlay			
010-457-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 2	77,639.82	129,281.69	89,765.70
JUSTICE OF THE PEACE PCT 3				
	Wages & Salaries			
010-458-101	Elected Official	49,786.41	49,786.41	35,405.40
010-458-113	Petit Jurors	175.00	175.00	0.00
010-458-121	Clerk	35,362.76	33,795.82	23,906.20
	Total Wages & Salaries	85,324.17	83,757.23	59,311.60

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Employee Benefits			
010-458-201	Social Security Taxes	6,514.00	6,394.04	4,525.04
010-458-202	Medical & Life Insurance	26,328.00	25,191.84	18,893.88
010-458-203	Retirement	7,383.00	7,246.58	5,130.17
010-458-205	Workers' Compensation	245.98	245.98	(3.47)
010-458-206	Unemployment Insurance	368.00	196.02	102.73
010-458-227	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	41,438.98	39,874.46	29,098.35
	Other Expenses			
010-458-310	Office Supplies	850.00	850.00	0.00
010-458-311	Postal Expense	250.00	250.00	84.00
010-458-426	Mileage	800.00	800.00	238.52
010-458-428	Training Schools/Meetings	1,000.00	1,000.00	503.79
010-458-452	Equip Repair & Maint	250.00	250.00	0.00
010-458-480	Surety Bond	200.00	200.00	0.00
010-458-481	Dues	150.00	150.00	115.00
	Total Other Expenses	3,500.00	3,500.00	941.31
	Capital Outlay			
010-458-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 3	132,413.15	129,281.69	89,351.26
JUSTICE OF THE PEACE PCT 4				
	Wages & Salaries			
010-459-101	Elected Official	49,786.41	49,786.41	35,265.40
010-459-113	Petit Jurors	175.00	175.00	90.00
010-459-122	Clerk	33,795.82	33,795.82	23,938.70
	Total Wages & Salaries	83,757.23	83,757.23	59,294.10
	Employee Benefits			
010-459-201	Social Security Taxes	6,394.04	6,394.04	4,563.53
010-459-202	Medical & Life Insurance	26,328.00	25,191.84	18,893.88
010-459-203	Retirement	7,246.58	7,246.58	5,132.99
010-459-206	Workers' Compensation	245.98	245.98	(3.47)
010-459-206	Unemployment Insurance	351.28	196.02	102.94
010-459-227	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	41,165.88	39,874.46	29,139.87
	Other Expenses			
010-459-310	Office Supplies	850.00	850.00	569.10
010-459-311	Postal Expense	250.00	250.00	339.00
010-459-426	Mileage	800.00	800.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-459-428	Training Schools/Meetings	1,000.00	1,000.00	50.00
010-459-452	Equip Repair & Maint	250.00	250.00	0.00
010-459-480	Surety Bond	200.00	200.00	0.00
010-459-481	Dues	150.00	150.00	145.00
	Total Other Expenses	3,500.00	3,500.00	1,103.10
	Capital Outlay			
010-459-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 4	130,573.11	129,281.69	89,537.07
DISTRICT ATTORNEY				
	Wages & Salaries			
010-476-101	Elected Official	3,545.50	3,545.50	2,511.39
010-476-102	Deputies	69,158.58	69,158.58	48,987.31
010-476-103	SB 22 Grant Deputies	18,750.00	19,500.00	16,437.50
010-476-104	Asst DA	33,005.71	33,005.71	23,379.03
010-476-xxx	SB 22 Grant Asst DA	12,050.00	7,000.00	
010-476-107	SB 22 Asst DA / County Attorney	103,000.00	95,000.00	85,850.00
010-476-xxx	Investigator (SB22)	3,500.00		
010-476-119	Investigator	42,101.95	42,101.95	29,822.20
	Total Wages & Salaries	285,111.74	269,311.74	206,987.43
	Employee Benefits			
010-476-201	Social Security Taxes	10,157.70	10,157.70	15,513.72
SB -22	Social Security Taxes	10,524.00	10,029.15	
010-476-202	Medical & Life Insurance	65,820.00	62,979.60	47,220.84
SB -22	Medical & Life Insurance	13,164.00	12,543.12	
010-476-203	Retirement	11,302.66	11,302.66	17,945.85
SB -22	Retirement	12,197.00	11,266.37	
010-476-205	Workers' Compensation	427.48	934.36	42.40
SB -22	Workers' Compensation	384.00	366.74	
010-476-206	Unemployment Insurance	1500.37	637.09	1,249.85
SB-22	Unemployment Insurance	1431	852.15	
	Total Employee Benefits	126,908.21	121,068.94	81,972.66
	Other Expenses			
010-476-310	Office Supplies	2,500.00	1,000.00	848.93
010-476-311	Postal Expense	1,100.00	1,100.00	720.39
010-476-404	Software License	11,500.00	6,685.00	6,685.00
010-476-426	Mileage	2,000.00	1,000.00	767.20
010-476-428	Training Schools/Meetings	3,000.00	2,000.00	1,316.13
010-476-435	Books	1,500.00	500.00	360.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-476-451	Equlpt Repair & Maint	3,000.00		
010-476-480	Bonds	0.00		0.00
010-476-481	Dues	1,500.00	1,500.00	1,145.00
010-476-490	Expert Witness	3,000.00	3,000.00	3,000.00
	Total Other Expenses	29,100.00	16,785.00	14,842.65
	Capital Outlay			
010-476-572	Office Equipment	2,000.00		
010-476-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	2,000.00	0.00	0.00
	TOTAL - DISTRICT ATTORNEY	443,119.95	407,165.68	303,802.74
ELECTIONS				
	Wages & Salaries			
010-490-117	Election Judges/Clerks	36,000.00	36,000.00	8,965.00
	Total Wages & Salaries	36,000.00	36,000.00	8,965.00
	Employee Benefits			
010-490-201	Social Security Taxes	1,000.00	1,000.00	0.00
010-490-203	Retirement	1,000.00	1,000.00	0.00
010-490-205	Workers' Compensation	200.00	200.00	0.00
010-490-206	Unemployment Insurance	100.00	100.00	0.00
	Total Employee Benefits	2,300.00	2,300.00	0.00
	Other Expenses			
010-490-334	Sundry Supplies	18,000.00	12,000.00	24,415.14
010-490-404	Software Maintenance	1,200.00	1,200.00	0.00
010-490-426	Mileage	500.00	500.00	230.55
010-490-430	Publish Notices	1,000.00	2,000.00	0.00
010-490-451	Equip Repair & Maint	25,000.00	14,500.00	24,565.26
010-490-460	Office Space	100.00		100.00
010-490-570	Voting Equipment	16,000.00	16,000.00	51,928.25
	Total Other Expenses	61,800.00	46,200.00	101,239.20
	TOTAL - ELECTIONS	100,100.00	84,500.00	110,204.20
COUNTY AUDITOR				
	Wages & Salaries			
010-495-102	Appointed Official	53,514.28	53,514.28	37,905.96
010-495-103	Assistants	80,000.00	69,758.59	42,950.28
	Total Wages & Salaries	133,514.28	123,272.87	80,856.24
	Employee Benefits			
010-495-201	Social Security Taxes	8,583.00	8,583.20	7,127.25

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-495-202	Medical & Life Insurance	39,420.00	25,191.84	23,092.52
010-495-203	Retirement	11,173.00	10,371.10	8,148.11
010-495-205	Workers' Compensation	366.00	353.03	(4.84)
010-495-206	Unemployment Insurance	1,340.00	692.16	365.50
	Total Employee Benefits	60,882.00	45,191.33	38,728.54
	Other Expenses			
010-495-310	Office Supplies	2,500.00	2,500.00	1,554.07
010-495-311	Postal Expense	2,000.00	2,000.00	1,658.00
010-495-404	Software License	18,000.00	17,000.00	16,907.50
010-495-426	Mileage	2,000.00	2,000.00	657.94
010-495-428	Training Schools/Meetings	3,500.00	3,500.00	2,326.00
010-495-451	Equip Repair & Maint	500.00	500.00	0.00
010-495-480	Surety Bond	250.00	235.00	185.00
010-495-481	Dues	500.00	280.00	335.00
	Total Other Expenses	29,250.00	28,015.00	23,623.51
	Capital Outlay			
010-495-578	Small Equipment & Furniture	2,000.00	2,000.00	0.00
	Total Capital Outlay	2,000.00	2,000.00	0.00
	TOTAL - COUNTY AUDITOR	225,646.28	198,479.20	143,208.29
COUNTY TREASURER				
	Wages & Salaries			
010-497-102	Elected Official	49,786.41	49,786.41	35,265.40
010-497-103	Assistant	69,159.00	69,158.58	48,987.31
	Total Wages & Salaries	118,945.41	118,944.99	84,252.71
	Employee Benefits			
010-497-201	Social Security Taxes	9,909.00	9,099.29	6,292.30
010-497-202	Medical & Life Insurance	39,492.00	37,787.76	28,340.82
010-497-203	Retirement	10,313.00	10,312.53	7,304.73
010-497-205	Workers' Compensation	333.00	350.05	(3.83)
010-497-206	Unemployment Insurance	719.00	401.12	210.69
	Total Employee Benefits	60,766.00	57,950.75	42,144.71
	Other Expenses			
010-497-310	Office Supplies	1,400.00	1,400.00	1,073.03
010-497-311	Postal Expense	1,200.00	1,000.00	811.25
010-497-404	Software License	16,907.50	16,907.50	16,907.50
010-497-426	Mileage	1,000.00	500.00	594.96
010-497-428	Training Schools/Meetings	1,500.00	1,300.00	1,446.30
010-497-436	Subscriptions	50.00	50.00	0.00
010-497-480	Surety Bond	1,000.00	1,000.00	360.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-497-481	Dues	240.00	220.00	215.00
	Total Other Expenses	23,297.50	22,377.50	21,408.04
	Capital Outlay			
010-497-578	Small Equipment & Furniture	2,500.00	1,000.00	403.97
	Total Capital Outlay	2,500.00	1,000.00	403.97
	TOTAL - COUNTY TREASURER	205,508.91	200,273.24	148,209.43
COUNTY TAX ASSESSOR				
	Wages & Salaries			
010-499-101	Elected Official	49,786.41	49,786.41	35,265.40
010-499-225	Travel Allowance	2,100.00	2,100.00	1,487.50
010-499-104	Deputies	200,144.60	196,750.95	137,559.39
	Total Wages & Salaries	252,031.01	248,637.36	174,312.29
	Employee Benefits			
010-499-201	Social Security Taxes	19,280.00	19,023.12	13,190.17
010-499-202	Medical & Life Insurance	92,148.00	88,171.44	64,029.26
010-499-203	Retirement	21,852.00	21,559.54	15,113.00
010-499-205	Workers' Compensation	705.00	1,937.67	85.65
010-499-206	Unemployment Insurance	2,181.00	1,141.00	586.26
	Total Employee Benefits	136,166.00	131,832.77	93,004.34
	Other Expenses			
010-499-310	Office Supplies	6,000.00	4,000.00	2,228.44
010-499-311	Postal Expense	14,000.00	14,000.00	13,125.05
010-499-420	Telephone	0.00	0.00	76.75
010-499-426	Mileage	3,000.00	4,000.00	1,371.63
010-499-428	Training Schools/Meetings	3,000.00	2,000.00	2,124.03
010-499-430	Publish Notices	500.00	500.00	0.00
010-499-451	Equip Repair & Maint	0.00	0.00	0.00
010-499-453	Software License	33,388.00	30,000.00	20,207.05
010-499-461	Equipment Lease	0.00	0.00	718.00
010-499-480	Surety & Notary Bonds	2,823.00	2,823.00	0.00
010-499-481	Dues	450.00	450.00	300.00
	Total Other Expenses	63,161.00	57,773.00	40,150.95
	Capital Outlay			
010-499-578	Small Equipment & Furniture	1,500.00	1,200.00	309.24
	Total Capital Outlay	1,500.00	1,200.00	309.24
	TOTAL - COUNTY TAX ASSESSOR	452,858.01	439,443.13	307,776.82

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
NEWTON CENTRAL APPRAISAL DISTRICT				
010-500-998	Appraisal District	654,940.00	567,401.00	425,550.75
COUNTY PROPERTY				
	Wages & Salaries			
010-510-108	Maintenance Manager	0.00	24,205.00	2,947.92
010-510-109	Maintenance (3)	0.00	45,240.00	32,045.00
010-510-111	Full-Time Janitorial	64,198.00	33,795.82	29,005.82
010-510-120	Part-Time Janitorial	0.00	14,569.39	8,581.23
010-510-121	Part-Time Janitorial - Deweyville	0.00	17,458.42	8,715.68
	Total Wages & Salaries	64,198.00	135,268.63	81,295.65
	Employee Benefits			
010-510-201	Social Security Tax	4,911.00	10,166.57	6,173.83
010-510-202	Medical & Life Insurance	26,328.00	34,638.77	20,993.20
010-510-203	Retirement	5,566.00	11,522.11	6,547.69
010-510-205	Workers' Compensation	2,620.00	8,467.44	677.70
010-510-206	Unemployment Insurance	668.00	766.71	353.81
	Total Employee Benefits	40,093.00	65,561.60	34,746.23
	Other Expenses			
010-510-330	Fuel & Oil	6,500.00	5,000.00	5,608.50
010-510-332	Custodial Supplies	11,500.00	11,500.00	5,737.39
010-510-333	Custodial Supplies - Deweyville	1,500.00	1,000.00	1,057.13
010-510-342	Tools	1,000.00	200.00	646.42
010-510-420	Telephone	110,000.00	85,000.00	99,394.34
010-510-421	Radio Repairs	500.00	500.00	0.00
010-510-443	Utilities	159,000.00	115,000.00	105,756.35
010-510-445	Utilities - Radio Tower	3,000.00	3,000.00	225.27
010-510-446	Utilities - Sr Center/Deweyville	2,146.00	3,800.00	1,430.09
010-510-447	Utilities - Civic Center	12,500.00	25,000.00	8,229.97
010-510-450	Buildings Repair & Maintenance	150,000.00	100,000.00	330,198.21
010-510-451	Machinery Repair & Maintenance	8,300.00	6,000.00	7,396.97
010-510-452	Repairs to Tower	20,000.00	8,200.00	13,045.96
010-510-453	Elevator Maintenance Contract	4,500.00	2,600.00	4,061.50
010-510-460	Office Rent	9,500.00	9,500.00	6,284.40
010-510-482	Property Insurance	400,000.00	450,000.00	451,827.55
010-510-486	General Liability	5,500.00	25,000.00	0.00
010-510-487	Civic Center - Rep & Maint	1,300.00	1,300.00	29,455.00
010-510-488	Cade Building Expenses	2,500.00	2,500.00	1,224.08
010-510-489	Miscellaneous	5,000.00	5,000.00	9,704.68
010-510-490	IT Contract	100,000.00	80,000.00	87,338.45
	Total Other Expenses	1,014,246.00	940,100.00	1,168,622.26
	Capital Outlay			

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-510-500	Purchase of Land/Bullding	0.00	45,000.00	0.00
010-510-530	Building Improvements	0.00	0.00	0.00
010-510-551	911 Materials	2,000.00	2,000.00	2,062.61
010-510-578	Purchase Equipmentn(Tower)	100,000.00	0.00	0.00
	Total Capital Outlay	102,000.00	47,000.00	2,062.61
	TOTAL - COUNTY PROPERTY	1,220,537.00	1,187,930.23	1,286,726.75
COUNTY AIRPORT				
	Other Expenses			
010-511-330	Fuel & Oil	1,000.00	1,000.00	0.00
010-511-443	Utilities	1,500.00	1,500.00	448.89
010-511-451	Equipment Repairs & Maintenance	2,000.00	2,000.00	239.75
010-511-452	Herbecide	300.00	300.00	769.96
	Total Other Expenses	4,800.00	4,800.00	1,458.60
	Capital Outlay			
010-511-575	Improvements	20,000.00	20,000.00	0.00
	Total Capital Outlay	20,000.00	20,000.00	0.00
	TOTAL - COUNTY AIRPORT	24,800.00	24,800.00	1,458.60
NUTRITION CENTER				
010-512-201	Wages & Salaries			
010-512-120	Full time person	33,795.82	33,795.82	23,938.70
	Part Time Employees	79,984.32	93,194.40	57,066.12
	Total Wages & Salaries	113,780.14	126,990.22	81,004.82
010-512-201	Employee Benefits			
010-512-202	Social Security Taxes	8,704.00	9,714.75	6,193.59
010-512-203	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-512-205	Retirement	9,865.00	11,010.00	7,023.23
010-512-206	Workers' Compensation	318.00	373.72	
010-512-xxx	Unemployment Insurance	1,183.00	736.54	352.73
	Total Employee Benefits	33,234.00	34,430.93	23,016.49
	Other Expenses			
010-512-310	Food	86,000.00	86,000.00	62,125.50
010-512-330	Vehicle maintenance and fuel	30,000.00	30,000.00	3,557.42
	Total Other Expenses	116,000.00	116,000.00	65,682.92
	TOTAL - NUTRITION CENTER	263,014.14	277,421.15	169,704.23

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
FIRE PROTECTION				
010-543-412	Support of Activities	10,200.00	10,200.00	7,650.00
	TOTAL - FIRE PROTECTION	10,200.00	10,200.00	7,650.00
EMERGENCY & FLOOD MANAGEMENT				
	Wages & Salaries			
010-544-102	Emergency Management Coordinator	45,000.00	45,000.00	26,250.00
010-544-103	Floodplain Manager	10,000.00	10,000.00	7,083.38
	Total Wages & Salaries	55,000.00	55,000.00	33,333.38
	Employee Benefits			
010-544-201	Social Security Tax	3,442.50	3,442.50	2,794.45
010-544-202	Medical & Life Insurance	12,595.92	12,595.92	7,347.62
010-544-203	Retirement	3,901.50	3,901.50	3,142.74
010-544-205	Workers' Compensation	125.88	125.88	(71.43)
010-544-206	Unemployment Insurance	429.50	229.50	146.50
010-544-225	Travel Allowance	0.00	0.00	2,916.62
010-544-227	Cell Phone	600.00	600.00	350.00
	Total Benefits	21,095.30	20,895.30	16,626.50
	Other Expenses			
010-544-412	Support of Activities			
010-544-490	Floodplain - Training	4,500.00	4,500.00	1,047.85
	Total Other Expenses	4,500.00	4,500.00	1,047.85
	TOTAL - EMERGENCY & FLOOD MANAGEMENT	80,595.30	80,395.30	51,007.73
STOCK LAW ENFORCEMENT				
010-546-412	Support of Activities	18,000.00	18,000.00	12,315.00
	TOTAL - STOCK LAW ENFORCEMENT	18,000.00	18,000.00	12,315.00
ECONOMIC DEVELOPMENT				
010-547-412	Support of Activities	12,000.00	24,000.00	1,669.96
010-547-426	Mileage	0.00	0.00	0.00
	TOTAL - ECONOMIC DEVELOPMENT	12,000.00	24,000.00	1,669.96
CONSTABLE PRECINCT 1				
	Wages & Salaries			
010-551-101	Elected Official	13,109.45	13,109.45	9,285.84
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-551-201	Social Security Tax	1,025.82	1,025.82	1,100.57
010-551-202	Medical & Life Insurance	13,164.00	12,595.92	0.00
010-551-203	Retirement	1,162.60	1,162.60	1,257.28
010-551-205	Workers' Compensation	674.00	39.42	87.55

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-551-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	7,545.40
	Other Expenses			
010-551-310	Office Supplies	215.00	215.00	0.00
010-551-311	Postal Expense	55.00	55.00	0.00
010-551-420	Telephone	0.00	0.00	0.00
010-551-421	Radio	225.00	225.00	0.00
010-551-426	Mileage	100.00	100.00	0.00
010-551-428	Training Schools	500.00	500.00	0.00
010-551-481	Dues	200.00	200.00	0.00
010-551-480	Surety Bond	117.50	117.50	0.00
	Total Other Expenses	1,412.50	1,412.50	0.00
	TOTAL - CONSTABLE PRECINCT 1	37,748.37	36,545.71	16,831.24
CONSTABLE PRECINCT 2				
	Wages & Salaries			
010-552-101	Elected Official	13,109.45	13,109.45	9,285.84
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-552-201	Social Security Tax	1,025.82	1,025.82	1,100.57
010-552-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-552-203	Retirement	1,162.60	1,162.60	1,247.27
010-552-205	Workers' Compensation	674.00	39.42	87.55
010-552-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	16,982.33
	Other Expenses			
010-552-310	Office Supplies	215.00	215.00	0.00
010-552-311	Postal Expense	55.00	55.00	85.00
010-552-420	Telephone	0.00	0.00	0.00
010-552-421	Radio	225.00	225.00	0.00
010-552-426	Mileage	100.00	100.00	507.42
010-552-428	Training Schools	500.00	500.00	160.00
010-552-481	Dues	200.00	200.00	0.00
010-552-480	Surety Bond	178.00	178.00	0.00
	Total Other Expenses	1,473.00	1,473.00	752.42
	TOTAL - CONSTABLE PRECINCT 2	37,808.87	36,606.21	27,020.59
CONSTABLE PRECINCT 3				
	Wages & Salaries			
010-553-101	Elected Official	13,109.45	13,109.45	9,285.84

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-553-201	Social Security Tax	1,025.82	1,025.82	1,060.62
010-553-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-553-203	Retirement	1,162.60	1,162.60	1,247.28
010-553-205	Workers' Compensation	674.00	39.42	87.55
010-553-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	16,942.39
	Other Expenses			
010-553-310	Office Supplies	215.00	215.00	0.00
010-553-311	Postal Expense	55.00	55.00	82.00
010-553-420	Telephone	0.00	0.00	0.00
010-553-421	Radio	225.00	225.00	0.00
010-553-426	Mileage	100.00	100.00	0.00
010-553-428	Training Schools	500.00	500.00	0.00
010-553-481	Dues	200.00	200.00	70.00
010-553-480	Surety Bond	177.50	177.50	0.00
	Total Other Expenses	1,472.50	1,472.50	152.00
	TOTAL - CONSTABLE PRECINCT 3	37,808.37	36,605.71	26,380.23
CONSTABLE PRECINCT 4				
	Wages & Salaries			
010-554-101	Elected Official	13,109.45	13,109.45	9,285.84
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-554-201	Social Security Tax	1,025.82	1,025.82	1,086.63
010-554-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-554-203	Retirement	1,162.60	1,162.60	1,247.28
010-554-205	Workers' Compensation	674.00	39.42	87.55
010-554-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	16,968.40
	Other Expenses			
010-554-310	Office Supplies	215.00	215.00	194.98
010-554-311	Postal Expense	55.00	55.00	0.00
010-554-420	Telephone	0.00	0.00	0.00
010-554-421	Radio	225.00	225.00	0.00
010-554-426	Mileage	100.00	100.00	0.00
010-554-428	Training Schools	500.00	500.00	573.05
010-554-481	Dues	200.00	200.00	0.00
010-554-480	Surety Bond	177.50	177.50	0.00
	Total Other Expenses	1,472.50	1,472.50	768.03

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	TOTAL - CONSTABLE PRECINCT 4	37,808.37	36,605.71	27,022.27
SHERIFF - PATROL DIVISION				
	Wages & Salaries			
010-560-101	Elected Official	77,250.00	77,250.00	54,718.75
010-560-xxx	Vehicle Allowance	21,000.00		
010-560-102	Chief Deputy	65,000.00	0.00	0.00
010-560-103	(1) Captains	57,500.00	96,166.98	0.00
010-560-	(2) Sergeant	100,000.00	47,527.74	0.00
010-560-xxx	(1) Corporal	0.00	47,060.91	0.00
010-560-104	(10) Deputies	478,087.30	464,162.40	394,021.74
010-560-105	Evidence Clerk	0.00	30,433.66	0.00
010-560-121	Hazard Pay	16,800.00	0.00	7,200.00
010-560-122	Certificate Pay	33,600.00	33,600.00	11,500.00
010-560-150	Extra Pay	0.00	0.00	21,846.51
	Total Wages & Salaries	849,237.30	796,201.69	489,287.00
	Employee Benefits			
010-560-201	Social Security Tax	64,795.00	60,909.43	36,942.75
010-560-202	Medical & Life Insurance	197,460.00	201,534.72	106,062.30
010-560-203	Retirement	73,434.00	69,030.69	41,640.46
010-560-205	Workers' Compensation	25,182.00	24,066.81	3,723.47
010-560-206	Unemployment Insurance	7,810.00	4,169.92	1,824.04
010-560-207	Employee Uniforms	6,000.00	6,000.00	965.20
010-560-227	Cell Phone Allowance		0.00	0.00
	Total Employee Benefits	374,681.00	365,711.57	191,158.22
	Other Expenses			
010-560-330	Fuel	100,000.00	100,000.00	50,990.24
010-560-332	Special Investigation expenses	5,000.00	5,000.00	0.00
010-560-335	Camera & Police Supplies	15,000.00	15,000.00	8,000.51
010-560-336	Police Vest	1,500.00	1,400.00	0.00
010-560-337	Dog Maintenance	7,000.00	7,000.00	1,064.53
010-560-343	Tires	14,000.00	14,000.00	9,960.28
010-560-420	Telephone	0.00	0.00	1,718.87
010-560-421	Radio	10,000.00	10,000.00	0.00
010-560-426	Transport Prisoners	2,000.00	2,000.00	1,417.21
010-560-428	Training Schools	10,000.00	10,000.00	2,999.00
010-560-429	LEOSE Training Schools	1,800.00	1,800.00	2,909.00
010-560-451	Automobile Repair & Maintenance	30,000.00	30,000.00	20,144.58
010-560-452	Office Equipment Repair & Maintenance	2,500.00	2,500.00	3,378.30
010-560-480	Bonds	200.00	200.00	0.00
010-560-481	Dues	725.00	725.00	925.00
010-560-484	Liability Insurance - Vehicles	23,500.00	23,500.00	63,367.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-560-486	Law Enforcement Liability	16,000.00	16,000.00	25,000.00
010-560-489	Misc	1,000.00	1,000.00	0.00
	Total Other Expenses	240,225.00	240,125.00	191,874.52
	Capital Outlay			
010-560-551	Purchase Vehicle	75,000.00	75,000.00	(42,427.95)
010-560-578	Small Equipment & Furniture	2,500.00	2,500.00	0.00
	Total Capital Outlay	77,500.00	77,500.00	(42,427.95)
	TOTAL - SHERIFF PATROL DIVISION	1,541,643.30	1,479,538.26	829,891.79
SHERIFF - JAIL DIVISION				
	Wages & Salaries			
010-570-xxx	Jail Captain	46,457.81	45,104.67	0.00
010-570-xxx	(3) Sergeants	134,290.32	130,378.95	0.00
010-570-107	(6) 2nd Jailers	253,468.68	246,086.10	326,736.88
010-570-xxx	Secretary	46,457.81	45,104.67	0.00
010-570-122	Certificate Pay	26,400.00	26,400.00	10,050.00
010-570-150	Jail Captain Mental Heath	1,200.00	1,200.00	2,641.87
	Total Wages & Salaries	508,274.62	494,274.39	339,428.75
	Employee Benefits			
010-570-201	Social Security Tax	38,563.31	37,811.99	25,926.03
010-570-202	Medical & Life Insurance	144,804.00	138,555.12	103,916.34
010-570-203	Retirement	43,705.08	42,853.59	29,454.67
010-570-205	Workers' Compensation	16,723.01	16,397.20	2,606.82
010-570-206	Unemployment Insurance	5,242.59	2,866.79	1,465.37
010-570-207	Employee Uniforms	3,635.00	3,635.00	729.92
	Total Employee Benefits	252,672.99	242,119.69	164,099.15
	Other Expenses			
010-570-310	Office Supplies	4,000.00	4,000.00	2,893.99
010-570-311	Postal Expense	1,500.00	1,500.00	374.21
010-570-332	Custodial Supplies	6,000.00	6,000.00	4,444.30
010-570-333	Inmate Meals	55,000.00	55,000.00	30,870.20
010-570-334	Clothing, Beddy, Sundry	3,000.00	3,000.00	2,309.49
010-570-404	Software License	14,000.00	14,000.00	12,275.00
010-570-405	Medical - Prisoners	35,000.00	35,000.00	54,127.66
010-570-406	Medical Exams for Employees	2,500.00	2,500.00	1,025.21
010-570-428	Training Schools	5,000.00	5,000.00	934.55
010-570-430	Publish Notices	0.00	0.00	7.50
010-570-443	Utilities	23,000.00	23,000.00	8,905.68
010-570-450	Building Maintenance	15,000.00	8,000.00	13,360.52
010-570-451	Equipment Maintenance	5,000.00	5,000.00	1,409.78

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-570-461	House Prisoners	300,000.00	140,000.00	163,965.00
010-570-480	Bonds	200.00	200.00	0.00
	Total Other Expenses	469,200.00	302,200.00	296,903.09
	Capital Outlay			
010-570-576	Detcong Grant Expenses	4,445.00	3,067.00	4,443.00
010-570-578	Small Equipment & Furniture	4,950.00	4,950.00	3,759.15
	Total Capital Outlay	9,395.00	8,017.00	8,202.15
	TOTAL - SHERIFF JAIL DIVISION	1,239,542.61	1,046,611.08	808,633.14
PROBATION DEPARTMENT				
010-575-105	Juvenile Probation	34,527.87	34,527.87	34,527.87
010-575-412	Support of Activities	770.00	770.00	0.00
	TOTAL - PROBATION DEPARTMENT	35,297.87	35,297.87	34,527.87
AUTOPSIES				
010-580-411	Pathologist	35,000.00	22,000.00	22,275.00
010-580-426	Mileage	5,000.00	2,000.00	2,750.00
	TOTAL - AUTOPSIES	40,000.00	24,000.00	25,025.00
DEPARTMENT OF PUBLIC SAFETY				
010-585-105	Supplement Secretary Salary	6,000.00	6,000.00	4,500.00
	TOTAL - DEPARTMENT OF PUBLIC SAFETY	6,000.00	6,000.00	4,500.00
JASPER-NEWTON HEALTH				
010-630-412	Support of Activities	34,800.00	34,800.00	26,100.00
	TOTAL - JASPER-NEWTON HEALTH	34,800.00	34,800.00	26,100.00
MENTAL				
010-631-412	Burke Center	15,028.00	15,028.00	15,028.00
010-631-413	Alcohol & Drug Abuse	1,000.00	1,000.00	0.00
	TOTAL - MENTAL	16,028.00	16,028.00	15,028.00
CARE OF JUVENILES				
010-640-412	Newton County Child Welfare	4,000.00	4,000.00	0.00
010-640-413	Foster Care	1,000.00	1,000.00	0.00
010-640-414	Garth House	2,000.00	2,000.00	0.00
	TOTAL - CARE OF JUVENILES	7,000.00	7,000.00	0.00
AID TO THE AGED				
010-641-412	Support of Activities	0.00	0.00	0.00
	TOTAL - AID TO THE AGED	0.00	0.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
AID TO THE INDIGENT				
	Wages & Salaries			
010-642-151	Coordinator	35,362.76	35,362.76	25,048.61
	Total Wages & Salaries	35,362.76	35,362.76	25,048.61
	Employee Benefits			
010-642-201	Social Security Taxes	2,705.25	2,705.25	1,916.23
010-642-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-642-203	Retirement	3,065.95	3,065.95	2,171.74
010-642-205	Workers' Compensation	104.07	104.07	10.66
010-642-206	Unemployment Insurance	393.77	205.10	107.75
	Total Employee Benefits	19,433.04	18,676.29	13,653.32
	Other Expenses			
010-642-310	Office Supplies	700.00	700.00	446.29
010-642-311	Postal Expense	300.00	300.00	120.00
010-642-334	Care of Indigents	100,000.00	100,000.00	21,271.22
010-642-404	Software License	12,660.00	12,660.00	8,440.00
010-642-418	Other Indigent Aid	1,000.00	1,000.00	0.00
010-642-420	Telephone	0.00	0.00	0.00
010-642-426	Mileage	500.00	500.00	0.00
010-642-428	Training Schools/Meetings	1,200.00	1,200.00	0.00
010-642-430	Publish Notices	60.00	60.00	0.00
010-642-436	Subscriptions	150.00	150.00	0.00
	Total Other Expenses	116,570.00	116,570.00	30,277.51
	Capital Outlay			
010-642-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL - AID TO THE INDIGENT	171,365.80	170,609.05	68,979.44
COUNTY EXTENSION				
	Wages & Salaries			
010-665-103	Ext Agent - CEA-FCS	0.00	14,348.28	0.00
010-665-104	Ext Agent - CEA-AGNR	14,348.28	14,348.28	10,163.33
010-665-105	Secretary	33,795.82	33,795.82	23,938.70
	Total Wages & Salaries	48,144.10	62,492.38	34,102.03
	Employee Benefits			
010-665-201	Social Security Taxes	3,832.20	5,079.01	2,817.04
010-665-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-665-203	Retirement	4,343.16	5,756.23	2,075.53
010-665-205	Workers' Compensation	115.00	194.83	9.84

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-665-206	Unemployment Insurance	521.00	385.08	158.61
010-665-225	Travel Allowance	7,800.00	7,800.00	2,762.50
	Total Employee Benefits	29,775.36	31,811.07	17,270.46
	Other Expenses			
010-665-310	Office Supplies	1,250.00	1,250.00	15.00
010-665-311	Postal Expense	200.00	200.00	154.33
010-665-333	Demo Supplies - AGNR	500.00	500.00	100.00
010-665-334	Demo Supplies - FCS		500.00	0.00
010-665-336	4-H Supplies	1,000.00	1,000.00	0.00
010-665-420	Telephone	0.00	0.00	76.27
010-665-425	Out of County Travel - FCS	0.00	3,500.00	422.86
010-665-426	Out of County Travel - AGNR	4,200.00	4,200.00	450.90
010-665-428	Training Schools - FCS	0.00	750.00	0.00
010-665-429	Training Schools - AGNR	750.00	750.00	76.00
	Vehicle Maintenance	0.00	0.00	0.00
	Total Other Expenses	7,900.00	12,650.00	1,295.36
	Capital Outlay			
010-665-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL - COUNTY EXTENSION	85,819.46	106,953.45	52,667.85
SOIL & WATER				
010-670-412	Support of Activities	460.00	460.00	0.00
	TOTAL - SOIL & WATER	460.00	460.00	0.00
UNBUDGETED				
010-695-489	Miscellaneous	5,000.00	0.00	4,391.18
	TOTAL - UNBUDGETED	5,000.00	0.00	4,391.18
TRANSFERS TO				
010-700-005	American Rescue Plan		0.00	
010-700-029	Transfer to VAW Grant	16,500.00	16,500.00	
010-700-050	Transfer to Solid Waste	266,344.00	140,000.00	140,000.00
010-700-051	Transfer to Voter Registration	57,124.00	57,124.00	57,124.00
010-700-053	Transfer to Library	147,295.52	163,592.24	163,592.24
010-700-055	Transfer to History Center	25,638.35	57,920.35	57,920.35
010-700-068	Transfer to Hazard Mitigation Grant		0.00	3,757.97
010-700-076	Transfer to TDRA		0.00	
010-700-092	Transfer to JCT		0.00	
	TOTAL - TRANSFERS TO	512,901.87	435,136.59	422,394.56
	TOTAL - GENERAL FUND EXPENDITURES	9,491,733.01	8,957,503.26	6,570,713.48

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
		30,004.70		

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
019 - DISTRICT ATTORNEY STATE FUND				
REVENUE				
	State Revenue			
019-333-600	District Attorney	27,500.00	27,500.00	18,333.33
019-333-650	Longevity Reimbursement	1,200.00	500.00	960.00
	Total State Revenue	28,700.00	28,000.00	19,293.33
	Interest Income			
019-360-101	Checking Account Interest	225.95	200.00	169.46
	Total Interest Income	225.95	200.00	169.46
	Refunds			
019-380-100	Miscellaneous Refunds	0.00	0.00	0.00
	Total Refunds	0.00	0.00	0.00
	TOTAL REVENUE	28,925.95	28,200.00	19,462.79
EXPENSES				
	Wages & Salaries			
019-476-103	State fund Supplement/ADA	15,146.63	15,146.63	7,573.32
019-476-104	Asst District Attorney	0.00	0.00	0.00
019-476-112	Administrative Assistant Supplement	3,600.00	3,600.00	1,800.00
019-476-113	Investigator Supplement	3,000.00	3,000.00	1,500.00
019-476-125	Assistant DA Longevity	1,200.00	500.00	480.00
	Total Wages & Salaries	22,946.63	22,246.63	11,353.32
	Employee Benefits			
019-476-201	Social Security	1,755.42	2,550.00	852.00
019-476-203	Retirement	1,989.49	1,317.00	984.36
019-476-206	Workers' Compensation	55.00	42.37	11.97
019-476-206	Unemployment Insurance	238.65	145.00	32.94
	Total Employee Benefits	4,038.56	4,054.37	1,881.27
	Other Expenses			
019-476-310	Office Supplies	2,000.00	2,000.00	2,773.04
	Total Other Expenses	2,000.00	2,000.00	2,773.04
	TOTAL EXPENSES	28,985.19	28,301.00	16,007.63

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
020 - ROAD & BRIDGE GENERAL				
REVENUES				
	Property Taxes			
020-310-110	Current Taxes	1,415,082.13	1,319,035.24	1,287,630.78
020-310-115	Current Penalty & Interest	12,500.00	10,000.00	13,185.36
020-310-120	Delinquent Taxes	25,023.84	25,023.84	24,539.95
020-310-130	Delinquent Penalty & Interest	11,000.00	11,000.00	10,893.31
	Total Property Taxes	1,463,605.97	1,365,059.08	1,336,249.40
	Fees			
020-321-200	Motor Vehicle Registration	350,000.00	350,000.00	326,230.12
020-321-300	Motor Vehicle County Registration	100,000.00	100,000.00	89,542.25
020-321-301	Overweight Permit Fee	30,000.00	30,000.00	22,983.60
	Total Fees	480,000.00	480,000.00	438,755.97
	Fines			
020-350-111	District Court Fines	15,000.00	15,000.00	9,309.04
020-350-112	County Court Fines	10,000.00	10,000.00	3,008.24
	Total Fines	25,000.00	25,000.00	12,317.28
	Interest Income			
020-360-101	Checking Account Interest	8,000.00	8,000.00	4,951.19
	Total Interest Income	8,000.00	8,000.00	4,951.19
	Transfers From			
020-390-093	Transfer from Federal Forest	5,000.00	2,710.84	4,483.84
020-390-097	Transfer from Debt Service		242,393.07	0.00
	Total Transfers From	5,000.00	245,103.91	4,483.84
	TOTAL REVENUE	1,981,605.97	2,123,162.99	1,796,757.68
EXPENSES				
	Wages & Salaries			
020-611-101	Elected Officials (4)	220,478.84	214,057.12	107,028.64
	Total Wages & Salaries	220,478.84	214,057.12	107,028.64
	Employee Benefits			
020-611-201	Social Security Taxes	16,866.64	16,375.36	7,637.59
020-611-202	Medical & Life Insurance	52,656.00	50,383.68	19,041.60
020-611-203	Retirement	19,115.52	18,558.76	9,279.36
020-611-205	Workers' Compensation	4,301.56	8,655.00	1,006.87
020-611-206	Unemployment		0.00	0.00
	Total Employee Benefits	92,939.72	93,972.80	36,965.42
	Other Expenses			

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
020-611-310	Supplies	2,500.00	2,500.00	166.00
020-611-426	Mileage	1,200.00	1,200.00	547.19
020-611-427	Association Meetings	10,000.00	10,000.00	1,129.76
020-611-430	Publish Notices	5,000.00	5,000.00	0.00
020-611-480	Surety & Notary Bonds	900.00	900.00	0.00
020-611-481	Dues	3,000.00	3,000.00	39.00
020-611-484	Vehicle Liability Insurance	28,000.00	28,000.00	0.00
020-611-485	Public Official Liability	37,500.00	37,500.00	0.00
020-611-489	Miscellaneous	0.00	0.00	0.00
	Total Other Expenses	88,100.00	88,100.00	1,881.95
	Capital Outlay			
020-611-551	Purchase Vehicle	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	Lease/Purchase			
020-611-649	Principal on Lease/Purchase	0.00	233,495.49	232,382.22
020-611-669	Interest on Lease/Purchase	-	8,897.58	12,213.37
	Total Lease/Purchase	0.00	242,393.07	244,595.59
	Transfers To			
020-700-021	Transfer to Road & Bridge Pct 1	394,449.56	371,160.00	285,880.00
020-700-022	Transfer to Road & Bridge Pct 2	394,449.56	371,160.00	285,880.00
020-700-023	Transfer to Road & Bridge Pct 3	394,449.56	371,160.00	285,880.00
020-700-024	Transfer to Road & Bridge Pct 4	394,449.56	371,160.00	285,880.00
020-700-050	Transfer to Solid Waste		0.00	
	Total Transfers To	1,577,798.24	1,484,640.00	1,143,520.00
	TOTAL EXPENSES	1,979,316.80	2,123,162.99	1,533,991.60

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
021 - ROAD & BRIDGE GENERAL PCT 1				
REVENUES				
	Interest Income			
021-360-100	Certificate of Deposit Interest	600.00	0.00	553.39
021-360-101	Checking Account Interest	2,406.88	500.00	1,203.44
	Total Interest Income	3,006.88	500.00	1,756.83
	Transfers From			
021-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
	Transfer from R & B General (Equipment)		100,000.00	100,000.00
021-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	394,449.56	471,760.00	378,820.00
	TOTAL REVENUE	397,456.44	472,260.00	380,576.83
	Wages & Salaries			
021-612-106	Full-Time Employees	158,080.00	112,322.76	56,161.44
021-612-120	Part-Time Employees	57,274.00	73,801.52	40,639.41
	Total Wages & Salaries	215,354.00	186,124.28	96,800.85
	Employee Benefits			
021-612-201	Social Security Taxes	16,475.00	14,159.71	7,403.30
021-612-202	Medical & Life Insurance	52,656.00	37,787.76	18,884.64
021-612-203	Retirement	18,671.00	16,047.68	8,392.58
021-612-205	Workers' Compensation	17,772.00	16,679.00	1,746.79
021-612-206	Unemployment Insurance	2,208.00	1,073.55	276.92
	Total Employee Benefits	107,782.00	85,747.70	36,704.23
	Lease/Purchase			
021-681-649	Principal on Lease/Purchase	40,000.00	100,000.00	22,559.09
	Total Lease/Purchase	40,000.00	100,000.00	22,559.09
	TOTAL EXPENSES	363,136.00	371,871.98	156,064.17

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
022 - ROAD & BRIDGE GENERAL FCT 2				
REVENUES				
	Interest Income			
022-360-101	Checking Account Interest	800.00	1,800.00	728.99
	Total Interest Income	800.00	1,800.00	728.99
	Transfers From			
022-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
	Transfer from R & B General (Equipment)		100,000.00	100,000.00
022-390-072	Transfer from FEMA			
022-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	394,449.56	471,760.00	378,820.00
	TOTAL REVENUE	395,249.56	473,560.00	379,548.99
	Wages & Salaries			
022-613-106	Full-Time Employees	243,602.41	246,916.66	127,028.20
022-613-107	Part-time	30,000.00		
022-613-xxx	Overtime	10,000.00		
	Total Wages & Salaries	243,602.41	246,916.66	127,028.20
	Employee Benefits			
022-613-201	Social Security Taxes	22,732.40	18,889.13	9,700.11
022-613-202	Medical & Life Insurance	92,148.00	88,171.44	43,010.98
022-613-203	Retirement	21,120.32	21,407.67	11,013.25
022-613-205	Workers' Compensation	17,771.98	18,052.50	2,535.69
022-613-206	Unemployment Insurance	2,533.45	1,373.49	358.08
	Total Employee Benefits	156,306.15	147,894.23	66,618.11
	Other Expenses			
022-613-451	Equipment Repair & Maintenance	10,000.00	0.00	0.00
	Total Other Expenses	10,000.00	0.00	0.00
	Lease/Purchase			
022-681-649	Principal on Lease/Purchase	0.00	100,000.00	22,559.10
	Total Lease/Purchase	0.00	100,000.00	22,559.10
	TOTAL EXPENSES	409,908.56	494,810.89	216,205.41

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
023 - ROAD & BRIDGE GENERAL PGT 3				
REVENUES				
	Interest Income			
023-360-101	Checking Account Interest	1,500.00	800.00	1,355.14
	Total Interest Income	1,500.00	800.00	1,355.14
	Transfers From			
	Transfer from R & B General (Equipment)	0.00	100,000.00	100,000.00
023-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
	Total Transfers From	394,449.56	371,760.00	278,820.00
	TOTAL REVENUE	395,949.56	372,560.00	280,175.14
	Wages & Salaries			
023-614-106	Full-Time Employees	183,040.00	209,144.00	104,421.44
023-614-120	Part-Time Employees	0.00	15,000.00	4,595.00
	Total Wages & Salaries	183,040.00	224,144.00	109,016.44
	Employee Benefits			
023-614-201	Social Security Taxes	15,999.52	12,544.53	8,237.46
023-614-202	Medical & Life Insurance	52,656.00	62,979.60	16,811.72
023-614-203	Retirement	15,870.00	14,217.00	9,053.28
023-614-205	Workers' Compensation	14,002.56	15,590.00	1,227.38
023-614-206	Unemployment Insurance	1,904.00	951.06	303.24
	Total Employee Benefits	100,432.08	106,282.19	35,633.08
	Lease/Purchase			
023-681-649	Principal on Lease/Purchase	0.00	0.00	0.00
023-681-669	Interest on Lease/Purchase	0.00	0.00	0.00
	Total Lease/Purchase	0.00	0.00	0.00
	Other Supplies			
023-614-342	Supplies	36,877.48	25,000.00	0.00
023-681-649	Equipment (Truck)	75000	100,000.00	22,559.00
	Total Other	111,877.48	125,000.00	22,559.00
	TOTAL EXPENSES	395,349.56	455,426.19	167,208.52

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
024 - ROAD & BRIDGE GENERAL PGT 4				
REVENUES				
	Interest Income			
024-360-010	Checking Account Interest	950.00	1,200.00	717.36
	Total Interest Income	950.00	1,200.00	717.36
	Transfers From			
024-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
024-390-096	Transfer from R & B for Equipment		100,000.00	100,000.00
	Total Transfers From	394,449.56	471,760.00	378,820.00
	TOTAL REVENUE	395,399.56	472,960.00	379,537.36
	Wages & Salaries			
024-615-106	Full-Time Employees	172,640.00	229,840.00	118,564.29
024-615-120	Part-Time Employees	27,144.00	18,048.00	13,904.00
024-615-xxx	Temp Employees	28,304.00		
	Total Wages & Salaries	228,088.00	247,888.00	132,468.29
	Employee Benefits			
024-615-201	Social Security Taxes	17,448.73	15,355.08	10,084.45
024-615-202	Medical & Life Insurance	52,656.00	75,575.52	34,618.32
024-615-203	Retirement	19,775.23	21,906.98	10,394.69
024-615-205	Workers' Compensation	11,757.97	16,988.80	2,457.94
024-615-206	Unemployment Insurance	2,077.75	1,164.18	346.54
	Total Employee Benefits	103,715.68	130,990.56	57,901.94
	Other Supplies			
024-615-340	Road Materials	22,320.00	0.00	0.00
024-615-341	Office Supplies	1,500.00	1,500.00	663.03
024-615-342	Custodial Supplies	1,500.00	1,500.00	209.61
024-615-343	Building Maintenance	9,600.00	9,400.00	2,764.00
024-615-555	Road Improvements	61,087.15		
	Total Other	96,007.15	12,400.00	3,636.64
024-615-571	Purchase Equipment	60,000.00	100,000.00	22,559.10
	Total Lease/Purchase	60,000.00	100,000.00	22,559.10
	TOTAL EXPENSES	487,810.83	491,278.56	216,565.97

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
025 - COURTHOUSE SECURITY				
REVENUE				
	Courthouse Security Fees			
025-340-400	County Clerk	2,000.00	2,000.00	624.49
025-340-700	District Clerk	1,500.00	1,500.00	1,619.00
025-340-801	Justice of the Peace Pct 1	100.00	100.00	15.00
025-340-802	Justice of the Peace Pct 2	100.00	100.00	30.00
025-340-803	Justice of the Peace Pct 3	100.00	100.00	6.30
025-340-804	Justice of the Peace Pct 4	200.00	200.00	141.00
	Total Courthouse Security Fees	4,000.00	4,000.00	2,435.79
	JP Court Building Security Fees			
025-341-801	Justice of the Peace Pct 1	100.00	100.00	5.00
025-341-802	Justice of the Peace Pct 2	100.00	100.00	7.00
025-341-803	Justice of the Peace Pct 3	100.00	100.00	1.10
025-341-804	Justice of the Peace Pct 4	100.00	100.00	53.10
	Total JP Court Building Security Fees	400.00	400.00	66.20
	Interest Income			
025-360-101	Checking Account Interest	300.00	300.00	368.92
025-360-102	Money Market Interest	400.00	400.00	368.79
	Total Interest Income	700.00	700.00	737.71
	TOTAL REVENUE	5,100.00	5,100.00	3,239.70
EXPENSES				
	Wages & Salaries			
025-581-114	Balliff	5,000.00	5,000.00	0.00
	Total Wages & Salaries	5,000.00	5,000.00	0.00
	Employee Benefits			
025-581-201	Social Security	385.00	385.00	0.00
025-581-203	Retirement	434.00	434.00	0.00
025-581-205	Workers' Compensation	26.00	26.00	0.00
025-581-206	Unemployment Insurance	50.00	50.00	0.00
	Total Employee Benefits	895.00	895.00	0.00
	Other Expenses			
025-581-489	High Profile Case	35,000.00	35,000.00	0.00
025-581-490	Courthouse Annex Security	10,000.00	10,000.00	0.00
	Total Other Expenses	45,000.00	45,000.00	0.00
	TOTAL EXPENSES	50,895.00	50,895.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
029 - VAW GRANT				
REVENUE				
	Grant Revenue			
029-333-xxx	Grant Revenue 25/26	45,000.00		
029-333-120	Grant Revenue 24/25		45,000.00	24,999.96
029-333-119	Grant Revenue 22/23		0.00	16,666.64
	Total Grant Revenue	45,000.00	0.00	16,666.64
	Interest Income			
029-360-101	Checking Account Interest	180.00	30.00	117.97
	Total Interest Income	180.00	30.00	117.97
	Transfers From			
029-390-010	Transfer from General Fund	7,956.00	7,956.00	0.00
	Total Transfers From	7,956.00	7,956.00	0.00
	TOTAL REVENUE	53,136.00	7,986.00	16,784.61
EXPENSES				
	Wages & Salaries			
029-476-102	Assistant District Attorney	45,000.00	45,000.00	28,125.00
	Total Wages & Salaries	45,000.00	45,000.00	28,125.00
	Employee Benefits			
029-476-201	Social Security Tax	3,442.50	3,450.00	2,149.68
029-476-202	Medical & Life Insurance	13,164.00	11,342.00	7,802.72
029-476-203	Retirement	3,902.00	3,902.00	2,438.40
029-476-205	Workers' Compensation	103.29	110.00	0.00
029-476-206	Unemployment Insurance	468.00	420.00	120.04
	Total Employee Benefits	21,079.79	19,224.00	12,510.84
	TOTAL EXPENSES	66,079.79	64,224.00	40,635.84

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
030 - RIGHT OF WAY				
REVENUE				
	Interest Income			
030-360-100	Certificate of Deposit Interest	4,200.00	1,200.00	4,253.17
030-360-101	Checking Account Interest	141.89	175.00	141.89
	Total Interest Income	4,341.89	1,375.00	4,395.06
	TOTAL REVENUE	4,341.89	1,375.00	4,395.06
EXPENSES				
	Other Expenses			
030-629-414	Land Survey/Appraisal	5,000.00	5,000.00	10,850.00
030-629-489	Other Improvements	41,000.00	41,000.00	0.00
	Total Other Expenses	46,000.00	46,000.00	10,850.00
	Capital Outlay			
030-629-540	Right of Way	25,000.00	25,000.00	0.00
	Total Capital Outlay	25,000.00	25,000.00	0.00
	TOTAL EXPENSES	71,000.00	71,000.00	10,850.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
031 - COMMISSIONERS SPECIAL PCT 1				
REVENUE				
	Taxes			
031-310-110	Current Taxes	208,823.33	205,715.95	200,821.36
031-310-115	Current Penalty & Interest	2,000.00	1,200.00	2,046.29
031-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.20
031-310-130	Delinquent Penalty & Interest	2,250.00	2,250.00	1,994.47
	Total Taxes	217,458.33	213,550.95	209,242.32
	Interest Income			
031-360-101	Checking Account Interest	3,000.00	3,000.00	2,930.42
	Total Interest Income	3,000.00	3,000.00	2,930.42
	Other Revenue			
031-385-107	Insurance Proceeds	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00
	Transfers From			
031-390-072	Transfer from FEMA	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	220,458.33	216,550.95	212,172.74
EXPENSES				
	Other Expenses			
031-612-330	Fuel & Oil	95,000.00	95,000.00	28,150.53
031-612-332	Custodial Supplies	600.00	600.00	0.00
031-612-340	Road Materials	200,000.00	200,000.00	53,977.84
031-612-341	Bridge Materials	5,000.00	5,000.00	0.00
031-612-342	Tools, Hardware, Supplies	4,500.00	4,500.00	1,024.74
031-612-343	Tires	20,000.00	20,000.00	5,542.37
031-612-420	Telephone	0.00	0.00	0.00
031-612-421	Radio	0.00	0.00	0.00
031-612-430	Publish Notices	0.00	0.00	104.20
031-612-443	Utilities	0.00	0.00	0.00
031-612-450	Building Repair & Maintenance	5,000.00	5,000.00	673.91
031-612-451	Equipment Repair & Maintenance	45,000.00	45,000.00	18,780.56
	Total Other Expenses	375,100.00	375,100.00	108,254.15
	Capital Outlay			
031-612-571	Purchase of Equipment	0.00	10,000.00	524.00
	Total Capital Outlay	0.00	10,000.00	524.00
	TOTAL EXPENSES	375,100.00	385,100.00	108,778.15

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
032 - COMMISSIONERS SPECIAL PCT 2				
REVENUE				
	Property Taxes			
032-310-110	Current Taxes	208,823.33	205,715.95	200,821.38
032-310-115	Current Penalty & Interest	1,900.00	1,200.00	2,046.28
032-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.22
032-310-130	Delinquent Penalty & Interest	1,800.00	2,250.00	1,994.47
	Total Property Taxes	216,908.33	213,550.95	209,242.35
	Interest Income			
032-360-101	Checking Account Interest	5,000.00	5,000.00	4,004.04
	Total Interest Income	5,000.00	5,000.00	4,004.04
	Sales			
032-385-107	Refunds & Reimbursements	0.00	0.00	9,266.25
	Total Other Revenue	0.00	0.00	9,266.25
	TOTAL REVENUE	218,550.95	214,242.35	222,512.64
	Other Expenses			
032-613-330	Fuel & Oil	100,000.00	100,000.00	39,104.99
032-613-332	Custodial Supplies	1,500.00	1,500.00	599.86
032-613-340	Road Materials	150,000.00	150,000.00	39,837.48
032-613-341	Bridge Materials	13,500.00	10,000.00	3,332.80
032-613-342	Tools, Hardware, Supplies	10,000.00	13,500.00	3,940.42
032-613-343	Tires	20,000.00	25,000.00	8,229.82
032-613-420	Telephone	0.00	0.00	0.00
032-613-421	Radio	3,000.00	3,000.00	1,257.71
032-613-430	Publish Notices	150.00	150.00	0.00
032-613-443	Utilities	0.00	0.00	0.00
032-613-450	Building Repair & Maintenance	2,000.00	2,000.00	0.00
032-613-451	Equipment Repair & Maintenance	65,000.00	60,000.00	48,979.59
	Total Other Expenses	365,150.00	365,150.00	145,282.67
	Capital Outlay			
032-613-571	Purchase of Equipment	270,000.00	0.00	38,000.00
032-613-574	Building Construction	0.00	7,800.00	38,000.00
032-613-573	Purchase of Land	0.00	0.00	0.00
	Total Capital Outlay	270,000.00	7,800.00	76,000.00
	TOTAL EXPENSES	635,150.00	372,950.00	221,282.67

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
033 - COMMISSIONERS SPECIAL PCT 3				
REVENUE				
	Property Taxes			
033-310-110	Current Taxes	208,823.33	205,715.95	200,821.37
033-310-115	Current Penalty & Interest	1,500.00	1,500.00	2,046.29
033-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.22
033-310-130	Delinquent Penalty & Interest	1,500.00	2,250.00	1,994.46
	Total Property Taxes	216,208.33	213,850.95	209,242.34
	Interest Income			
033-360-101	Checking Account Interest	2,000.00	2,000.00	1,589.42
	Total Interest Income	2,000.00	2,000.00	1,589.42
	Transfers From			
033-390-072	Transfer from FEMA	0.00	0.00	87,250.00
	Total Transfers From	0.00	0.00	87,250.00
	TOTAL REVENUE	218,208.33	215,850.95	298,081.76
	Other Expenses			
033-614-330	Fuel & Oil	85,542.09	85,542.09	24,529.08
033-614-332	Custodial Supplies	200.00	200.00	365.48
033-614-340	Road Materials	92,958.86	92,958.86	71,746.89
033-614-342	Tools, Hardware, Supplies	800.00	800.00	7,997.41
033-614-343	Tires	5,000.00	5,000.00	12,851.76
033-614-420	Telephone	0.00	0.00	38.28
033-614-421	Radio	1,000.00	1,000.00	0.00
033-614-430	Publish Notices	200.00	200.00	0.00
033-614-443	Utilities	0.00	0.00	89.69
033-614-450	Building Repair & Maintenance	0.00	0.00	14,494.79
033-614-451	Equipment Repair & Maintenance	0.00	30,000.00	45,863.91
	Total Other Expenses	185,700.95	215,700.95	177,977.29
	Capital Outlay			
033-614-571	Purchase of Equipment	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL EXPENSES	185,700.95	215,700.95	177,977.29

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
034 - COMMISSIONERS SPECIAL PGT 1				
REVENUE				
	Property Taxes			
034-310-110	Current Taxes	208,823.33	205,715.95	200,821.36
034-310-115	Current Penalty & Interest	1,500.00	1,200.00	2,046.30
034-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.18
034-310-130	Delinquent Penalty & Interest	1,500.00	2,250.00	1,994.50
	Total Property Taxes	216,208.33	213,550.95	209,242.34
	Interest Income			
034-360-101	Checking Account Interest	5,000.00	5,000.00	3,724.73
	Total Interest Income	5,000.00	5,000.00	3,724.73
	Transfers From			
034-390-099	Transfer From Clearing	0.00	0.00	59.94
	Total Transfers From	0.00	0.00	59.94
	TOTAL REVENUE	221,208.33	218,550.95	213,027.01
	Other Expenses			
034-615-330	Fuel & Oil	60,000.00	80,000.00	23,663.95
034-615-340	Road Materials	296,166.27	390,000.00	134,508.66
034-615-341	Bridge Materials	10,000.00	4,000.00	0.00
034-615-342	Tools, Hardware, Supplies	10,000.00	16,000.00	11,558.61
034-615-343	Tires	12,000.00	12,000.00	3,357.42
034-615-450	Building Repair & Maintenance	0.00	0.00	177.39
034-615-451	Equipment Repair & Maintenance	35,000.00	40,000.00	19,160.16
034-615-461	Rental of Equipment	0.00	1,500.00	250.00
034-615-489	Miscellaneous	12,000.00		
	Total Other Expenses	435,166.27	543,500.00	192,676.19
034-615-571	Purchase of Equipment	22,000.00	95,000.00	43,610.92
	TOTAL EXPENSES	457,166.27	638,500.00	236,287.11

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
036 - DEDICATED ROAD PGT 1				
REVENUE				
	Property Taxes			
036-310-110	Current Taxes	29,387.85	29,387.85	28,688.77
036-310-115	Current Penalty & Interest	250.00	250.00	292.22
036-310-120	Delinquent Taxes	600.00	600.00	625.74
036-310-130	Delinquent Penalty & Interest	320.00	320.00	284.91
	Total Property Taxes	30,557.85	30,557.85	29,891.64
	Interest Income			
036-360-101	Checking Account Interest	990.00	750.00	1,068.74
	Total Interest Income	990.00	750.00	1,068.74
	TOTAL REVENUE	31,547.85	31,307.85	30,960.38
EXPENSES				
	Other Expenses			
036-612-340	Road Materials	22,000.00	22,000.00	0.00
036-612-341	Bridge Materials	5,000.00	5,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	0.00
	TOTAL EXPENSES	27,000.00	27,000.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
037 - DEDICATED ROAD PCT 2				
REVENUE				
	Property Taxes			
037-310-110	Current Taxes	29,387.85	29,387.85	28,688.76
037-310-115	Current Penalty & Interest	250.00	250.00	292.34
037-310-120	Delinquent Taxes	750.00	750.00	625.73
037-310-130	Delinquent Penalty & Interest	320.00	320.00	284.92
	Total Property Taxes	30,707.85	30,707.85	29,891.75
	Interest Income			
037-360-101	Checking Account Interest	500.00	500.00	621.80
	Total Interest Income	500.00	500.00	621.80
	TOTAL REVENUE	31,207.85	31,207.85	30,513.55
EXPENSES				
	Other Expenses			
037-613-340	Road Materials	22,000.00	22,000.00	22,032.00
037-613-341	Bridge Materials	5,000.00	5,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	22,032.00
	TOTAL EXPENSES	27,000.00	27,000.00	22,032.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
038 - DEDICATED ROAD PCT 3				
REVENUE				
	Property Taxes			
038-310-110	Current Taxes	29,387.85	29,387.85	28,688.77
038-310-115	Current Penalty & Interest	250.00	250.00	292.31
038-310-120	Delinquent Taxes	750.00	750.00	625.74
038-310-130	Delinquent Penalty & Interest	320.00	320.00	284.93
	Total Property Taxes	30,707.85	30,707.85	29,891.75
	Interest Income			
038-360-101	Checking Account Interest	400.00	400.00	269.02
	Total Interest Income	400.00	400.00	269.02
	TOTAL REVENUE	31,107.85	31,107.85	30,160.77
EXPENSES				
	Other Expenses			
038-614-340	Road Materials	26,000.00	26,000.00	62,981.04
038-614-341	Bridge Materials	2,000.00	2,000.00	0.00
	Total Other Expenses	28,000.00	28,000.00	62,981.04
	TOTAL EXPENSES	28,000.00	28,000.00	62,981.04

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
039 - DEDICATED ROAD PGT 4				
REVENUE				
	Property Taxes			
039-310-110	Current Taxes	29,387.85	29,387.85	28,688.75
039-310-115	Current Penalty & Interest	250.00	250.00	292.33
039-310-120	Delinquent Taxes	750.00	750.00	625.75
039-310-130	Delinquent Penalty & Interest	320.00	320.00	284.93
	Total Property Taxes	30,707.85	30,707.85	29,891.76
	Interest Income			
039-360-101	Checking Account Interest	500.00	800.00	260.07
	Total Interest Income	500.00	800.00	260.07
	TOTAL REVENUE	31,207.85	31,507.85	30,151.83
EXPENSES				
	Other Expenses			
039-615-340	Road Materials	58,000.00	25,000.00	28,733.81
039-615-341	Bridge Materials	2,000.00	2,000.00	0.00
	Total Other Expenses	60,000.00	27,000.00	28,733.81
	TOTAL EXPENSES	60,000.00	27,000.00	28,733.81

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
040 - RECORDS PRESERVATION				
REVENUE				
	County Clerk			
040-340-400	County Clerk Fees	16,000.00	16,000.00	11,560.00
040-340-403	Records Archive Fee	12,000.00	12,000.00	9,560.00
040-340-404	Records Preservation Fee	500.00	500.00	0.00
	Total County Clerk Fees	28,500.00	28,500.00	21,120.00
	District Clerk			
040-340-700	District Clerk Fees	2,000.00	2,000.00	1,165.00
	Total District Clerk	2,000.00	2,000.00	1,165.00
	Interest Income			
040-360-101	Checking Account Interest	500.00	500.00	779.89
040-360-102	Money Market Interest	450.00	450.00	368.76
	Total Interest Income	950.00	950.00	1,148.65
	Transfers From			
040-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	31,450.00	31,450.00	23,433.65
EXPENSES - COUNTY CLERK				
	Wages & Salaries			
040-403-103	Full - Time Records Clerk	31,424.08	31,424.08	15,712.00
040-403-120	Part-Time	0.00	0.00	0.00
040-403-121	Supplement	2,302.67	2,302.67	1,151.39
	Total Wages & Salaries	33,726.75	2,302.67	16,863.39
	Employee Benefits			
040-403-201	Social Security Tax	3,428.07	3,428.07	1,259.83
040-403-202	Medical & Life Insurance	12,595.92	12,595.92	6,297.96
040-403-203	Retirement	3,885.15	3,885.15	1,462.08
040-403-205	Workers' Compensation	125.35	125.35	10.12
040-403-206	Unemployment Insurance	259.91	259.91	48.90
	Total Employee Benefits	20,294.40	20,294.40	9,078.89
	Other Expenses			
040-403-407	Record Preservation Supplies	14,000.00	14,000.00	2,055.60
040-403-420	Telephone	2,750.00	2,750.00	0.00
040-403-428	Training Schools	700.00	700.00	0.00
040-403-452	Equipment Repair & Maintenance	900.00	900.00	0.00
	Total Other Expenses	18,350.00	18,350.00	2,055.60

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Capital Outlay			
040-403-572	Purchase Equipment	0.00	25,000.00	0.00
040-403-573	Software Maintenance	22,000.00	22,000.00	20,364.63
	Total Capital Outlay	22,000.00	47,000.00	20,364.63
	Lease Purchase			
040-403-649	Principal on Lease Purchase	2,750.00	2,750.00	2,370.00
040-403-669	Interest on Lease Purchase	246.00	246.00	0.00
	Total Lease Purchase	2,996.00	2,996.00	2,370.00
	TOTAL EXPENSES - COUNTY CLERK	97,367.15	90,943.07	50,732.51
EXPENSES - DISTRICT CLERK				
	Wages & Salaries			
040-403-120	Part-Time	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
040-403-201	Social Security Tax	0.00	0.00	0.00
040-403-203	Retirement	0.00	0.00	0.00
040-403-205	Workers' Compensation	0.00	0.00	0.00
040-403-206	Unemployment Insurance	0.00	0.00	0.00
	Total Employee Benefits	0.00	0.00	0.00
	Other Expenses			
040-450-473	Telephone	1,500.00	1,500.00	0.00
	Total Other Expenses	1,500.00	1,500.00	0.00
	Capital Outlay			
040-450-572	Purchase of Equipment	4,000.00	4,000.00	0.00
	Total Capital Outlay	4,000.00	4,000.00	0.00
	Lease Purchase			
040-450-649	Principal on Lease Purchase	2,006.80	2,006.80	
040-450-669	Interest on Lease Purchase	333.20	333.20	
	Total Lease Purchase	2,340.00	2,340.00	0.00
	TOTAL EXPENSES - DISTRICT CLERK	7,840.00	7,840.00	0.00
	TOTAL EXPENSES	105,207.15	98,783.07	50,732.51

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
041 - LATERAL ROAD PCT 1				
REVENUE				
	State Revenue			
041-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
041-360-101	Checking Account Interest	400.00	250.00	320.04
	Total Interest Income	400.00	250.00	320.04
	TOTAL REVENUE	7,400.00	7,250.00	320.04
EXPENSES				
	Other Expenses			
041-612-340	Road Materials	7,000.00	7,000.00	0.00
041-612-341	Bridge Materials	0.00	0.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
042 - LATERAL ROAD PCT 2				
REVENUE				
	State Revenue			
042-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
042-360-101	Checking Account Interest	550.00	400.00	426.68
	Total Interest Income	550.00	400.00	426.68
	TOTAL REVENUE	7,550.00	7,400.00	426.68
EXPENSES				
	Other Expenses			
042-612-340	Road Materials	7,000.00	7,000.00	0.00
042-612-341	Bridge Materials	0.00	0.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
043 - LATERAL ROAD PGT 3				
REVENUE				
	State Revenue			
043-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
043-360-101	Checking Account Interest	175.00	150.00	164.86
	Total Interest Income	175.00	150.00	164.86
	TOTAL REVENUE	7,175.00	7,150.00	164.86
EXPENSES				
	Other Expenses			
043-612-340	Road Materials	7,000.00	7,000.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
044 - LATERAL ROAD PCT 4				
REVENUE				
	State Revenue			
044-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
044-360-101	Checking Account Interest	75.00	200.00	58.19
	Total Interest Income	75.00	200.00	58.19
	TOTAL REVENUE	7,075.00	7,200.00	58.19
EXPENSES				
	Other Expenses			
044-615-341	Bridge Materials	500.00	7,000.00	0.00
044-612-340	Road Materials	13,500.00	0.00	46,098.54
	Total Other Expenses	14,000.00	7,000.00	46,098.54
	TOTAL EXPENSES	14,000.00	7,000.00	46,098.54

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
048 -SHERIFF CONTRABAND				
REVENUE				
	Forfeitures & Seizures			
048-352-201	Forfeitures & Seizures	0.00	0.00	0.00
	Total Forfeitures & Seizures	0.00	0.00	0.00
	Interest Income			
048-360-101	Checking Account Interest	0.00	0.00	111.00
	Total Interest Income	0.00	0.00	70.00
	Other Income			
048-380-101	Miscellaneous Income	0.00	0.00	0.00
	Total Other Income	0.00	0.00	0.00
048-390-010	Transfer From General Fund	0.00	0.00	0.00
	Total Transfers	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	70.00
EXPENSES				
	Wages & Salaries			
048-560-120	Part-Time Deputy	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
048-560-201	Social Security Taxes	0.00	0.00	0.00
048-560-203	Retirement	0.00	0.00	0.00
048-560-205	Workers' Compensation	0.00	0.00	0.00
048-560-206	Unemployment Insurance	0.00	0.00	241.63
	Total Employee Benefits	0.00	0.00	241.63
	Other Expenses			
048-560-575	Vests & Shirts	0.00	433.08	0.00
	Total Other Expenses	0.00	433.08	0.00
	Capital Outlay			
048-560-551	Purchase Vehicle	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	433.08	241.63

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
050-SOLID WASTE DISPOSAL				
REVENUE				
	State Fees			
050-333-305	Tx Natural Resources Conservation	50,000.00	50,000.00	48,621.32
	Total State Fees	50,000.00	50,000.00	48,621.32
	Interest Income			
050-360-101	Checking Account Interest	1,200.00	1,400.00	823.39
	Total Interest Income	1,200.00	1,400.00	823.39
	Other Income			
050-385-101	Miscellaneous Revenue	12,000.00	22,289.72	6,027.50
	Total Other Income	12,000.00	22,289.72	6,027.50
	Transfers From			
050-390-010	Transfer from General Fund	266,344.00	140,000.00	140,000.00
050-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	266,344.00	140,000.00	140,000.00
	TOTAL REVENUE	329,544.00	213,689.72	195,472.21
EXPENSES				
	Wages & Salaries			
050-595-xxx	Solid Waste Manager	41,600.00	24,205.00	2,947.92
050-595-106	Full-Time	104,978.00	58,760.00	34,428.18
050-595-120	Part-Time	37,321.00	26,072.12	14,211.85
	Total Wages & Salaries	183,899.00	109,037.12	51,587.95
	Employee Benefits			
050-595-201	Social Security Taxes	14,068.00	8,691.65	3,931.28
050-595-202	Medical & Life Insurance	52,656.00	28,340.83	14,686.00
050-595-203	Retirement	15,944.00	9,850.53	4,472.66
050-595-205	Workers' Compensation	15,565.00	9,616.40	455.34
050-595-206	Unemployment Insurance	1,912.00	649.71	150.21
	Total Employee Benefits	100,145.00	57,149.12	23,695.49
	Other Expenses			
050-595-330	Fuel & Oil	20,000.00	20,000.00	11,025.36
050-595-342	Tools, Hardware, Supplies	1,000.00	1,000.00	297.37
050-595-343	Tires	2,500.00	2,500.00	253.15
050-595-411	Waste Management Fees	10,000.00	10,000.00	9,416.60
050-595-443	Utilities- Compactor			994.77
050-595-451	Equipment Repair & Maintenance	5,000.00	5,000.00	1,509.10
050-595-489	Miscellaneous			0.00
050-595-487	Portalet Maintenance	7,000.00	7,000.00	7,000.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Total Other Expenses	45,500.00	45,500.00	30,496.35
	Capital Outlay			
050-595-571	Purchase of Equipment/Buildings	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	Lease Purchase			
050-595-649	Principal on Lease Purchase	0.00	0.00	0.00
050-595-669	Interest on Lease Purchase	0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL EXPENSES	329,544.00	211,686.24	105,779.79

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
051 - VOTER REGISTRATION				
REVENUE				
	Interest Income			
051-360-101	Checking Account Interest	400.00	400.00	298.00
	Total Interest Income	400.00	400.00	298.00
	Other Income			
051-364-100	Sale of Voter Lists	100.00	100.00	80.00
051-380-100	Miscellaneous Refunds	0.00	0.00	0.00
	Total Other Income	100.00	100.00	80.00
	Transfers From			
051-390-010	Transfer from General Fund	57,124.00	57,124.00	57,124.00
	Total Transfers From	57,124.00	57,124.00	57,124.00
	TOTAL REVENUE	57,624.00	57,624.00	57,502.00
EXPENSES				
	Wages & Salaries			
051-498-104	Full-Time	33,795.82	33,795.82	16,897.90
	Total Wages & Salaries	33,795.82	33,795.82	16,897.90
	Employee Benefits			
051-498-201	Social Security Taxes	2,930.10	2,930.10	1,272.78
051-498-202	Medical & Life Insurance	12,543.12	12,543.12	6,297.96
051-498-203	Retirement	2,930.10	2,930.10	1,465.08
051-498-205	Workers' Compensation	99.46	99.46	10.23
051-498-206	Unemployment Insurance	196.02	196.02	49.02
	Total Employee Benefits	18,698.80	18,698.80	9,095.07
	Other Expenses			
051-498-310	Office Supplies	4,500.00	1,000.00	614.54
051-498-311	Postal Expense	1,500.00	1,537.38	41.98
051-498-426	Travel	500.00	500.00	330.44
051-498-428	Training Schools	1,000.00	1,000.00	600.00
051-498-452	Program Contract	2,000.00	1,092.00	1,950.00
051-498-472	Purchase Small Equipment	0.00	0.00	1,074.80
	Total Other Expenses	9,500.00	5,129.38	4,611.76
	TOTAL EXPENSES	61,994.62	57,624.00	30,604.73

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
052 - LAW LIBRARY				
REVENUE				
	Fees			
052-334-301	District Court	3,400.00	3,000.00	3,030.00
052-334-302	County Court	1,500.00	1,500.00	875.00
	Total Fees	4,900.00	4,500.00	3,905.00
	Interest Income			
052-360-101	Checking Account Interest	250.00	250.00	201.05
	Total Interest Income	250.00	250.00	201.05
	Other Income			
052-380-100	Miscellaneous Reimbursements	0.00	0.00	0.00
	Total Other Income	0.00	0.00	0.00
	TOTAL REVENUE	5,150.00	4,750.00	4,106.05
EXPENSES				
	Other Expenses			
052-466-435	Purchase of Books	2,500.00	2,500.00	0.00
	Total Expenses	2,500.00	2,500.00	0.00
	TOTAL EXPENSES	2,500.00	2,500.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
053 - NEWTON COUNTY LIBRARY				
REVENUE				
	Library Fees, etc.			
053-333-309	Faxes	1,500.00	1,500.00	884.05
053-333-310	Fines	500.00	500.00	457.95
053-333-311	Copies	2,000.00	2,000.00	1,924.00
053-333-312	Deweyville - Book Sales	0.00	0.00	0.00
053-333-314	Fines-Deweyville			0.00
053-333-315	Copies- Deweyville			0.00
	Total Library Fees, etc.	4,000.00	4,000.00	3,266.00
	Interest Income			
053-360-101	Checking Account Interest	800.00	800.00	714.65
	Total Interest Income	800.00	800.00	714.65
	Transfers From			
053-390-010	Transfer from General Fund	147,295.52	163,592.24	163,592.24
	Total Transfers From	147,295.52	163,592.24	163,592.24
	TOTAL REVENUE	152,095.52	168,392.24	167,572.89
EXPENSES - NEWTON LIBRARY				
	Wages & Salaries			
053-650-102	Librarian	36,836.42	36,836.42	18,418.22
053-650-116	Assistant Librarian	25,876.82	25,876.82	12,938.42
053-650-120	Part-Time	14,239.68	29,333.74	14,476.00
	Total Wages & Salaries	76,952.92	92,046.98	45,832.64
	Employee Benefits			
053-650-201	Social Security Taxes	5,886.90	7,041.61	3,491.47
053-650-202	Medical & Life Insurance	26,328.00	25,191.84	6,324.36
053-650-203	Retirement	6,672.00	7,980.48	3,973.70
053-650-205	Workers' Compensation	212.00	414.59	34.71
053-650-206	Unemployment Insurance	652.00	428.64	132.34
	Total Employee Benefits	39,750.90	41,057.16	13,956.58
	Other Expenses			
053-650-310	Office Supplies	1,100.00	1,100.00	126.77
053-650-311	Postal Expense	200.00	200.00	0.00
053-650-426	Mileage	1,100.00	1,100.00	464.45
053-650-427	Association Meeting & Training Schools	2,000.00	2,000.00	1,801.36
053-650-428	Training Schools			166.00
053-650-435	Books	8,400.00	8,400.00	6,229.13

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
053-650-436	Subscriptions	400.00	400.00	179.00
053-650-452	Office Machinery Repair & Maintenance	200.00	200.00	0.00
053-650-453	Software Maintenance	6,150.00	6,150.00	5,832.09
053-650-481	Dues	600.00	600.00	50.00
	Total Other Expenses	20,150.00	20,150.00	14,848.80
	Capital Outlay			
053-650-572	Purchase of Equipment	200.00	200.00	152.98
	Total Capital Outlay	200.00	200.00	152.98
	Lease Purchase			
053-650-649	Principal on Lease Purchase	2,726.46	2,726.46	960.24
053-650-669	Interest on Lease Purchase	1,114.50	1,114.50	0.00
	Total Lease Purchase	3,840.96	3,840.96	960.24
	TOTAL EXPENSES - NEWTON LIBRARY	140,894.78	157,295.10	75,751.24
EXPENSES - DEWEYVILLE LIBRARY				
	Wages & Salaries			
053-660-116	Part-Time	9,493.12	9,495.12	4,746.56
	Total Wages & Salaries	9,493.12	9,495.12	4,746.56
	Employee Benefits			
053-660-201	Social Security Taxes	726.38	726.38	363.12
053-660-203	Retirement	823.23	823.23	411.56
053-660-205	Workers' Compensation	27.94	27.94	4.95
053-660-206	Unemployment Insurance	55.07	55.07	13.78
	Total Employee Benefits	1,632.62	1,632.62	793.41
	Other Expenses			
053-660-310	Office Supplies	0.00	0.00	0.00
053-660-311	Postal Expense	75.00	75.00	0.00
053-660-420	Telephone	0.00	0.00	0.00
053-660-435	Books	0.00	0.00	0.00
	Total Other Expenses	75.00	75.00	0.00
	TOTAL EXPENSES - DEWEYVILLE LIBRARY	11,200.74	11,202.74	5,539.97
	TOTAL EXPENSES	152,095.52	168,497.84	81,291.21

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
055 - HISTORICAL COMMISSION				
REVENUE				
	Interest Income			
055-360-101	Checking Account Interest	200.00	200.00	303.07
	Total Interest Income	200.00	200.00	303.07
	Other Income			
055-367-101	Donations	2,500.00	2,500.00	301.00
055-368-100	Sale of Publications - In-House		400.00	11.00
055-368-200	Miscellaneous Sales	400.00	400.00	(828.46)
055-368-400	Photography Sales	0.00	0.00	17.00
055-368-452	Copies	50.00	50.00	58.00
055-369-100	Book Fund - Sale of Literature	300.00	300.00	90.00
055-370-101	Powell Hotel - Donations/Memorials	1,200.00	500.00	(1,202.00)
055-370-105	Powell Hotel - Misc Sales	3500	1,000.00	3,730.00
	Total Other Income	7,950.00	5,150.00	2,176.54
	Transfers From			
055-390-010	Transfer From General Fund	25,638.35	57,920.35	57,920.35
055-390-096	Transfer From Debt Service			0.00
	Total Transfers From	25,638.35	57,920.35	57,920.35
	TOTAL REVENUE	33,788.35	63,270.35	60,399.96
EXPENSES				
	Wages & Salaries			
055-651-106	Full Time	22,260.00	31,424.08	15,707.04
	Total Wages & Salaries	22,260.00	31,424.08	15,707.04
	Employee Benefits			
055-651-201	Social Security Taxes	1,730.43	2,403.94	1,189.20
055-651-202	Medical & Life Insurance	0.00	12,595.92	6,297.96
055-651-203	Retirement	1,961.15	2,724.47	1,361.76
055-651-205	Workers' Compensation	51.52	92.48	9.43
055-651-206	Unemployment Insurance	235.25	182.26	45.54
	Total Employee Benefits	3,978.35	17,999.07	8,903.89
	Other Expenses			
055-651-310	Office Supplies	200.00	200.00	38.83
055-651-311	Postal Expense	200.00	200.00	0.00
055-651-427	Association Meetings	1,200.00	1,200.00	705.43
055-651-432	Promotion & Publicity	250.00	250.00	
055-651-452	Office Equipment Repair	100.00	100.00	0.00
055-651-483	Liability Insurance	800.00	800.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
055-651-487	Projects	700.00	700.00	107.07
055-651-489	Miscellaneous Operations	500.00	500.00	0.00
055-656-435	Book Fund Expenses	200.00	200.00	0.00
055-660-330	Powell Hotel - Supplies	500.00	500.00	0.00
055-660-456	Powell Hotel - Renovations	0.00	1,000.00	0.00
	Total Other Expenses	4,650.00	5,650.00	851.33
	Capital Outlay			
055-651-572	Office Equipment	800.00	800.00	0.00
	Total Capital Outlay	800.00	800.00	0.00
	Lease Purchase			
055-681-649	Principal on Lease Purchase	1,829.60	1,829.60	1,335.03
055-681-669	Interest on Lease Purchase	270.40	270.40	0.00
	Total Lease Purchase	2,100.00	2,100.00	1,335.03
	TOTAL EXPENSES	33,788.35	57,973.15	26,797.29

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
058 - DISTRICT ATTORNEY HOT CHECK FUND				
REVENUE				
	Fees			
058-340-900	Criminal DA Process Fees	300.00	300.00	0.00
	Total Fees	300.00	300.00	0.00
	Interest Income			
058-360-101	Checking Account Interest	30.00	30.00	24.65
	Total Interest Income	30.00	30.00	24.65
	TOTAL REVENUE	330.00	330.00	24.65
EXPENSES				
	Wages & Salaries			
058-476-120	Part-Time	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
058-476-201	Social Security	0.00	0.00	0.00
058-476-203	Retirement	0.00	0.00	0.00
058-476-205	Workers' Compensation	0.00	0.00	0.00
058-476-206	Unemployment Insurance	0.00	0.00	0.00
	Total Employee Benefits	0.00	0.00	0.00
	Other Expenses			
058-476-310	Office Supplies		0.00	0.00
	Total Other Expenses	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	0.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
059 - DISTRICT ATTORNEY CONTRABAND				
REVENUE				
	Forfeitures & Seizures			
059-352-201	Forfeitures & Seizures	0.00	0.00	4,000.00
	Total Forfeitures & Seizures	0.00	0.00	4,000.00
	Interest Income			
059-360-101	Checking Account Interest	80.00	0.00	66.68
	Total Interest Income	80.00	0.00	66.68
	Transfers From			
059-390-019	Transfer From DA State Funds	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	80.00	0.00	4,066.68
EXPENSES				
	Other Expenses			
059-476-310	Office Supplies	0.00	0.00	0.00
059-476-426	Mileage	0.00	0.00	0.00
059-476-428	Training Schools	0.00	0.00	0.00
059-476-489	Miscellaneous	0.00	0.00	6,000.00
	Total Other Expenses	0.00	0.00	6,000.00
	TOTAL EXPENSES	80.00	0.00	6,000.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
066 - RECORDS MANAGEMENT				
REVENUE				
	Fees			
066-340-400	County Management Fee	500.00	500.00	2,145.07
066-340-401	Vital Records Preservation	50.00	50.00	167.00
	Total Fees	550.00	550.00	2,312.07
	Interest Income			
066-360-101	Checking Account Interest	100.00	100.00	88.94
	Total Interest Income	100.00	100.00	88.94
	TOTAL REVENUE	650.00	650.00	2,401.01
EXPENSES				
	Wages & Salaries			
066-403-120	Part-Time		0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
066-403-201	Social Security		195.00	0.00
066-403-203	Retirement		214.00	0.00
066-403-205	Workers' Compensation		8.00	0.00
066-403-206	Unemployment Insurance		25.00	0.00
	Total Employee Benefits	0.00	442.00	0.00
	Other Expenses			
066-403-428	Training Schools	700.00	700.00	0.00
066-403-489	Miscellaneous	1,000.00	1,000.00	453.40
	Total Other Expenses	1,700.00	1,700.00	453.40
	TOTAL EXPENSES	1,700.00	2,142.00	453.40

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
067 - PRETRIAL DIVERSION				
REVENUE				
	Fees			
067-333-600	District Attorney Fees	3,000.00	3,000.00	3,214.84
	Total Fees	3,000.00	3,000.00	3,214.84
	Interest Income			
067-360-101	Checking Account Interest	250.00	250.00	103.22
	Total Interest Income	250.00	250.00	103.22
067-390-010	Transfer from General Fund			3,757.97
	TOTAL REVENUE	3,250.00	3,250.00	7,076.03
EXPENSES				
	Other Expenses			
067-476-310	Office Supplies	500.00	500.00	0.00
067-476-428	Training Schools			710.00
	Total Other Expenses	500.00	500.00	710.00
	TOTAL EXPENSES	500.00	500.00	710.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
070 - COURTHOUSE EMERGENCY				
REVENUE				
	Interest Income			
070-360-101	Checking Account Interest	1,000.00	0.00	2,974.35
	Total Interest Income	1,000.00	0.00	2,974.35
	TOTAL REVENUE	1,000.00	0.00	2,974.35
EXPENSES				
	Other Expenses			
070-510-432	Courthouse State Historial	0.00	0.00	912,256.82
	Total Other Expenses	0.00	0.00	912,256.82
	TOTAL EXPENSES	0.00	0.00	912,256.82

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
092 - TECHNOLOGY FUND				
REVENUE				
	Fees			
092-340-403	County Clerk - Tech Fund Court Costs	100.00	100.00	29.59
092-340-450	District Clerk - Tech Fund Court Costs	2,000.00	2,000.00	1,160.00
092-340-452	District Clerk Record Archive Fee	1,500.00	1,500.00	940.00
092-340-801	Justice of the Peace Pct 1	500.00	500.00	20.00
092-340-802	Justice of the Peace Pct 2	500.00	500.00	36.00
092-340-803	Justice of the Peace Pct 3	500.00	500.00	8.40
092-340-804	Justice of the Peace Pct 4	1,000.00	1,000.00	188.00
	Total Fees	6,100.00	6,100.00	2,381.99
	Interest Income			
092-360-101	Checking Account Interest	15.00	100.00	8.64
	Total Interest Income	15.00	100.00	8.64
	Transfers From			
092-390-010	Transfer From General Fund	0.00	0.00	11,715.00
	Total Transfers From	0.00	0.00	11,715.00
	TOTAL REVENUE	6,115.00	6,200.00	14,105.63
EXPENSES				
DISTRICT CLERK				
092-450-572	Equipment	5,000.00	5,000.00	0.00
JUSTICES OF THE PEACE				
	Other Expenses			
095-455-473	Software Maintenance	10,140.00	10,140.00	560.00
	Total Other Expenses	10,140.00	10,140.00	560.00
	Lease Purchase			
092-455-649	Principal on Lease Purchase	3,633.61	3,633.61	2,168.53
092-455-669	Interest on Lease Purchase	927.83	927.83	443.79
	Total Lease Purchase	4,561.44	4,561.44	2,612.32
	TOTAL - JUSTICES OF THE PEACE	14,701.44	14,701.44	3,172.32
JUSTICE OF THE PEACE PCT 1				
	Other Expenses			
092-456-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 1	500.00	500.00	0.00

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	JUSTICE OF THE PEACE PCT 2			
	Other Expenses			
092-457-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 2	500.00	500.00	0.00
	JUSTICE OF THE PEACE PCT 3			
	Other Expenses			
092-458-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 3	500.00	500.00	0.00
	JUSTICE OF THE PEACE PCT 4			
	Other Expenses			
092-459-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 4	500.00	500.00	0.00
	TOTAL EXPENSES	21,701.44	21,701.44	3,172.32

Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
093 - FEDERAL FOREST FUND				
REVENUE				
	Federal Revenue			
093-331-200	Federal Forest Receipts	10,000.00	2,000.00	8,967.67
	Total Federal Revenue	10,000.00	2,000.00	8,967.67
	TOTAL REVENUE	10,000.00	2,000.00	8,967.67
EXPENSES				
	Other Expenses			
093-690-100	Burkeville ISD	5,000.00	1,000.00	5,001.35
	Total Other Expenses	5,000.00	1,000.00	5,001.35
	Transfers To			
093-700-020	Transfer to R&B General Fund	5,000.00	1,000.00	4,392.30
	Total Transfers To	5,000.00	1,000.00	4,392.30
	TOTAL EXPENSES	10,000.00	2,000.00	9,393.65

County Directory

Commissioners' Court

Ronnie Cochran, County Judge
110 Court Street RM 125
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(409) 379-5691

Danny Bentsen, Commissioner Pct. 1
129 CR 3073
Kirbyville, Texas 75956
(409) 423-5206

Phillip White, Commissioner Pct. 2
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Wiergate, Texas 75977
(409) 565-2028

Prentiss Hopson, Commissioner Pct. 3
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Newton, Texas 75966
(409) 565-4015

Leanord Powell, Commissioner Pct. 4
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Orange, Texas 77632
(409) 746-3935

Auditor

Sherry Moore
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(409) 379-5755

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Robert Burby, Constable Pct. 2
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(409) 336-7137

Lewis White III, Constable Pct. 3
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District Clerk

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110 Court Street, 2nd Floor
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John Jefferson, Chair
213 Court Street
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(409) 379-2109

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Treasurer

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